

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	673,145,000	8,464,000	681,609,000	690,424,300	24,371,000	714,795,300
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	591,928,000	11,803,000	603,731,000	567,524,600	-2,450,000	565,074,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	116,708,000	493,000	117,201,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	110,448,000	451,000	110,899,000	0	0	0
5	Salarii de baza	100101	103,369,000	421,000	103,790,000	0	0	0
6	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
7	Alte sporuri	100106	203,000	0	203,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
9	Indemnizatii de delegare	100113	16,000	0	16,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	591,000	4,000	595,000	0	0	0
12	Indemnizatii de hrana	100117	5,009,000	26,000	5,035,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,702,000	31,000	3,733,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,002,000	31,000	2,033,000	0	0	0
18	Contributii	1003	2,558,000	11,000	2,569,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,558,000	11,000	2,569,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	205,394,000	8,144,000	213,538,000	79,848,600	-2,450,000	77,398,600
21	Bunuri si servicii	2001	107,609,000	3,233,000	110,842,000	36,689,600	0	36,689,600
22	Furnituri de birou	200101	738,000	4,000	742,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,599,000	0	1,599,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	21,391,000	2,480,000	23,871,000	0	0	0
25	Apa, canal, salubritate	200104	44,376,000	482,000	44,858,000	34,970,000	0	34,970,000
26	Carburanti si lubrifianti	200105	1,152,000	17,000	1,169,000	0	0	0
27	Piese de schimb	200106	540,000	0	540,000	0	0	0
28	Transport	200107	176,000	56,000	232,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,234,000	0	6,234,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	13,020,000	32,000	13,052,000	878,000	0	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	18,383,000	162,000	18,545,000	566,000	0	566,000
32	Reparatii curente	2002	42,786,000	3,776,000	46,562,000	40,710,000	-2,450,000	38,260,000
33	Hrana	2003	2,729,000	50,000	2,779,000	0	0	0
34	Hrana pentru oameni	200301	1,879,000	50,000	1,929,000	0	0	0
35	Hrana pentru animale	200302	850,000	0	850,000	0	0	0

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36	Medicamente si materiale sanitare	2004	2,826,000	0	2,826,000	0	0	0
37	Medicamente	200401	180,000	0	180,000	0	0	0
38	Materiale sanitare	200402	1,415,000	0	1,415,000	0	0	0
39	Dezinfectanti	200404	1,231,000	0	1,231,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	8,935,000	278,000	9,213,000	603,000	0	603,000
41	Uniforme si echipamente	200501	375,000	0	375,000	0	0	0
42	Lenjerie si accesorii de pat	200503	126,000	0	126,000	0	0	0
43	Alte obiecte de inventar	200530	8,434,000	278,000	8,712,000	603,000	0	603,000
44	Deplasari, detasari, transferari	2006	176,000	0	176,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	141,000	0	141,000	0	0	0
46	Deplasari in strainatate	200602	35,000	0	35,000	0	0	0
47	Materiale de laborator	2009	40,000	0	40,000	0	0	0
48	Carti publicatii si materiale documentare	2011	206,000	0	206,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	846,000	0	846,000	0	0	0
51	Protectia muncii	2014	346,000	-8,000	338,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
58	Alte cheltuieli	2030	38,500,000	815,000	39,315,000	1,846,000	0	1,846,000
59	Reclama si publicitate	203001	1,342,000	-50,000	1,292,000	0	0	0
60	Protocol si reprezentare	203002	537,000	65,000	602,000	0	0	0
61	Prime de asigurare non-viata	203003	464,000	0	464,000	0	0	0
62	Chirii	203004	1,645,000	3,000	1,648,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	34,512,000	797,000	35,309,000	1,846,000	0	1,846,000
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,455,000	300,000	29,755,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	0	29,455,000	0	0	0
69	Alte subventii	4030	0	300,000	300,000	0	0	0
70	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
71	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
72	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0

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73	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
74	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,396,000	0	3,396,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,396,000	0	3,396,000	0	0	0
77	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
79	TITLUL IX ASISTENTA SOCIALA	57	20,519,000	100,000	20,619,000	0	0	0
80	Ajutoare sociale	5702	20,519,000	100,000	20,619,000	0	0	0
81	Ajutoare sociale in numerar	570201	19,798,000	0	19,798,000	0	0	0
82	Ajutoare sociale in natura	570202	650,000	100,000	750,000	0	0	0
83	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
84	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	175,800,000	2,316,000	178,116,000	487,676,000	0	487,676,000
85	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	170,268,000	-24,000	170,244,000	487,676,000	0	487,676,000
86	Finantarea nationala	580101	22,366,000	-24,000	22,342,000	62,754,000	0	62,754,000
87	Finantarea externa nerambursabila	580102	116,125,000	0	116,125,000	373,449,000	0	373,449,000
88	Cheltuieli neeligibile	580103	31,777,000	0	31,777,000	51,473,000	0	51,473,000
89	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	5,532,000	2,340,000	7,872,000	0	0	0
90	Finantarea nationala	580201	615,000	24,000	639,000	0	0	0
91	Finantarea externa nerambursabila	580202	4,917,000	2,316,000	7,233,000	0	0	0
92	TITLUL X ALTE CHELTUIELI	59	27,356,000	450,000	27,806,000	0	0	0
93	Burse	5901	8,255,000	450,000	8,705,000	0	0	0
94	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
95	Asociatii si fundatii	5911	10,976,000	0	10,976,000	0	0	0
96	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
97	Despagubiri civile	5917	470,000	0	470,000	0	0	0
98	Actiuni cu caracter stiintific si social-cultural	5922	5,101,000	0	5,101,000	0	0	0
99	Sume aferente persoanelor cu handicap neincadrate	5940	1,234,000	0	1,234,000	0	0	0
100	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73,217,000	1,732,000	74,949,000	122,899,700	26,821,000	149,720,700
101	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	73,217,000	1,732,000	74,949,000	122,899,700	26,821,000	149,720,700
102	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	73,217,000	1,732,000	74,949,000	122,899,700	26,821,000	149,720,700

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103	Construcții	710101	42,389,000	1,196,000	43,585,000	108,715,700	26,821,000	135,536,700
104	Mașini, echipamente si mijloace de transport	710102	19,148,000	619,000	19,767,000	12,800,000	0	12,800,000
105	Mobilier, aparatură birotică și alte active corporale	710103	7,057,000	-102,000	6,955,000	1,124,000	0	1,124,000
106	Alte active fixe	710130	4,623,000	19,000	4,642,000	260,000	0	260,000
107	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
109	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
110	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
111	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-5,071,000	-5,071,000	0	0	0
112	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-5,071,000	-5,071,000	0	0	0
113	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-5,071,000	-5,071,000	0	0	0
114	51020103 Autoritati executive	51020103	54,470,000	149,000	54,619,000	2,863,000	0	2,863,000
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	51,302,000	130,000	51,432,000	63,000	0	63,000
116	TITLUL I. CHELTUIELI DE PERSONAL	10	29,550,000	0	29,550,000	0	0	0
117	Cheltuieli cu salariile in bani	1001	28,535,000	0	28,535,000	0	0	0
118	Salarii de baza	100101	27,000,000	0	27,000,000	0	0	0
119	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
120	Indemnizatii de delegare	100113	10,000	0	10,000	0	0	0
121	Indemnizatii de hrana	100117	1,007,000	0	1,007,000	0	0	0
122	Cheltuieli cu salariile în natura	1002	350,000	0	350,000	0	0	0
123	Vouchere de vacanta	100206	350,000	0	350,000	0	0	0
124	Contributii	1003	665,000	0	665,000	0	0	0
125	Contributie asiguratorie pentru munca	100307	665,000	0	665,000	0	0	0
126	TITLUL II. BUNURI SI SERVICII	20	17,670,000	130,000	17,800,000	63,000	0	63,000
127	Bunuri si servicii	2001	3,351,000	0	3,351,000	55,000	0	55,000
128	Furnituri de birou	200101	150,000	0	150,000	0	0	0
129	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
130	Incalzit, iluminat si forta motrice	200103	870,000	0	870,000	0	0	0
131	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
132	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
133	Piese de schimb	200106	35,000	0	35,000	0	0	0
134	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
135	Materiale si prestari de servicii cu caracter functional	200109	700,000	0	700,000	0	0	0
136	Alte bunuri si servicii pentru intretinere si functionare	200130	766,000	0	766,000	55,000	0	55,000

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137	Reparatii curente	2002	350,000	0	350,000	0	0	0
138	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
139	Dezinfectanti	200404	30,000	0	30,000	0	0	0
140	Bunuri de natura obiectelor de inventar	2005	292,000	0	292,000	0	0	0
141	Alte obiecte de inventar	200530	292,000	0	292,000	0	0	0
142	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
143	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
144	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
145	Carti publicatii si materiale documentare	2011	40,000	0	40,000	0	0	0
146	Pregatire profesionala	2013	200,000	0	200,000	0	0	0
147	Protectia muncii	2014	100,000	0	100,000	0	0	0
148	Alte cheltuieli	2030	13,292,000	130,000	13,422,000	8,000	0	8,000
149	Reclama si publicitate	203001	1,193,000	0	1,193,000	0	0	0
150	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
151	Alte cheltuieli cu bunuri si servicii	203030	12,049,000	130,000	12,179,000	8,000	0	8,000
152	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
153	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
154	Finantarea nationala	580101	0	0	0	0	0	0
155	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
156	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
157	Finantarea nationala	580201	515,000	0	515,000	0	0	0
158	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
159	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
160	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
161	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,168,000	19,000	3,187,000	2,800,000	0	2,800,000
162	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,168,000	19,000	3,187,000	2,800,000	0	2,800,000
163	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,168,000	19,000	3,187,000	2,800,000	0	2,800,000
164	Construcții	710101	1,105,000	0	1,105,000	2,800,000	0	2,800,000
165	Mașini, echipamente si mijloace de transport	710102	1,002,000	0	1,002,000	0	0	0
166	Mobilier, aparatură birotică și alte active corporale	710103	291,000	0	291,000	0	0	0
167	Alte active fixe	710130	770,000	19,000	789,000	0	0	0
168	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2,900,000	0	2,900,000	0	0	0
169	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,900,000	0	2,900,000	0	0	0

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170	TITLUL V FONDURI DE REZERVA	50	2,900,000	0	2,900,000	0	0	0
171	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,900,000	0	2,900,000	0	0	0
172	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,415,000	0	4,415,000	0	0	0
173	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	4,344,000	0	4,344,000	0	0	0
174	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	0	3,775,000	0	0	0
175	Cheltuieli cu salariile in bani	1001	3,642,000	0	3,642,000	0	0	0
176	Salarii de baza	100101	3,499,000	0	3,499,000	0	0	0
177	Indemnizatii de hrana	100117	143,000	0	143,000	0	0	0
178	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
179	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
180	Contributii	1003	82,000	0	82,000	0	0	0
181	Contributie asiguratorie pentru munca	100307	82,000	0	82,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	569,000	0	569,000	0	0	0
183	Bunuri si servicii	2001	511,000	0	511,000	0	0	0
184	Furnituri de birou	200101	65,000	0	65,000	0	0	0
185	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
187	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
188	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
189	Piese de schimb	200106	8,000	0	8,000	0	0	0
190	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
191	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
192	Alte bunuri si servicii pentru intretinere si functionare	200130	180,000	0	180,000	0	0	0
193	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
194	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
195	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
196	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
197	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
198	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
199	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
200	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
201	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
202	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
203	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
204	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
205	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0

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206	Alte active fixe	710130	21,000	0	21,000	0	0	0
207	54025001 Alte servicii publice generale UAT	540250 01	78,000	0	78,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	78,000	0	78,000	0	0	0
209	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
210	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
211	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0
212	54025002 Directia Fiscala Locala	540250 02	11,930,000	0	11,930,000	0	0	0
213	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11,503,000	0	11,503,000	0	0	0
214	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	0	8,896,000	0	0	0
215	Cheltuieli cu salariile in bani	1001	8,591,000	0	8,591,000	0	0	0
216	Salarii de baza	100101	8,274,000	0	8,274,000	0	0	0
217	Indemnizatii de hrana	100117	317,000	0	317,000	0	0	0
218	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
219	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
220	Contributii	1003	194,000	0	194,000	0	0	0
221	Contributie asiguratorie pentru munca	100307	194,000	0	194,000	0	0	0
222	TITLUL II. BUNURI SI SERVICII	20	2,544,000	0	2,544,000	0	0	0
223	Bunuri si servicii	2001	1,404,000	0	1,404,000	0	0	0
224	Furnituri de birou	200101	71,000	0	71,000	0	0	0
225	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
226	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
227	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
228	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	660,000	0	660,000	0	0	0
232	Reparatii curente	2002	50,000	0	50,000	0	0	0
233	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
234	Dezinfectanti	200404	12,000	0	12,000	0	0	0
235	Bunuri de natura obiectelor de inventar	2005	143,000	0	143,000	0	0	0
236	Alte obiecte de inventar	200530	143,000	0	143,000	0	0	0
237	Deplasari, detasari, transferari	2006	16,000	0	16,000	0	0	0
238	Deplasari interne, detasari, transferari	200601	16,000	0	16,000	0	0	0
239	Pregatire profesionala	2013	172,000	0	172,000	0	0	0
240	Alte cheltuieli	2030	747,000	0	747,000	0	0	0
241	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
242	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
243	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
244	Chirii	203004	59,000	0	59,000	0	0	0
245	Alte cheltuieli cu bunuri si servicii	203030	677,000	0	677,000	0	0	0

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246	TITLUL X ALTE CHELTUIELI	59	63,000	0	63,000	0	0	0
247	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	0	63,000	0	0	0
248	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	427,000	0	427,000	0	0	0
249	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	427,000	0	427,000	0	0	0
250	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	427,000	0	427,000	0	0	0
251	Mașini, echipamente si mijloace de transport	710102	353,000	0	353,000	0	0	0
252	Alte active fixe	710130	74,000	0	74,000	0	0	0
253	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
254	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
255	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
256	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
257	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
258	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
259	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
260	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
261	6102030401 Directia Politia Locala UAT	6102030401	1,392,000	0	1,392,000	0	0	0
262	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
263	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
264	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
265	Salarii de baza	100101	995,000	0	995,000	0	0	0
266	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
267	Norme de hrana	100202	126,000	0	126,000	0	0	0
268	Contributii	1003	22,000	0	22,000	0	0	0
269	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
270	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
271	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
272	Furnituri de birou	200101	18,000	0	18,000	0	0	0
273	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
274	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
275	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
276	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
277	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0

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278	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
279	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
280	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
281	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
282	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
283	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
284	Pregatire profesionala	2013	4,000	0	4,000	0	0	0
285	Protectia muncii	2014	2,000	0	2,000	0	0	0
286	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
287	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
288	Chirii	203004	3,000	0	3,000	0	0	0
289	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
290	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
291	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
292	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
293	Alte active fixe	710130	10,000	0	10,000	0	0	0
294	6102030402 Directia Politia Locala	6102030402	18,089,000	16,000	18,105,000	0	0	0
295	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,822,000	0	16,822,000	0	0	0
296	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	0	14,939,000	0	0	0
297	Cheltuieli cu salariile in bani	1001	12,892,000	0	12,892,000	0	0	0
298	Salarii de baza	100101	12,892,000	0	12,892,000	0	0	0
299	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
300	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
301	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
302	Contributii	1003	258,000	0	258,000	0	0	0
303	Contributie asiguratorie pentru munca	100307	258,000	0	258,000	0	0	0
304	TITLUL II. BUNURI SI SERVICII	20	1,731,000	0	1,731,000	0	0	0
305	Bunuri si servicii	2001	1,055,000	0	1,055,000	0	0	0
306	Furnituri de birou	200101	22,000	0	22,000	0	0	0
307	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
308	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
309	Apa, canal, salubritate	200104	19,000	0	19,000	0	0	0
310	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
311	Piese de schimb	200106	40,000	0	40,000	0	0	0
312	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	0	235,000	0	0	0
313	Materiale si prestari de servicii cu caracter functional	200109	343,000	0	343,000	0	0	0
314	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
315	Reparatii curente	2002	30,000	0	30,000	0	0	0

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316	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
317	Materiale sanitare	200402	8,000	0	8,000	0	0	0
318	Dezinfectanti	200404	10,000	0	10,000	0	0	0
319	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
320	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
321	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
322	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
323	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
324	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
325	Protectia muncii	2014	26,000	0	26,000	0	0	0
326	Alte cheltuieli	2030	280,000	0	280,000	0	0	0
327	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
328	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
329	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
330	Chirii	203004	7,000	0	7,000	0	0	0
331	Alte cheltuieli cu bunuri si servicii	203030	188,000	0	188,000	0	0	0
332	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
333	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
334	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,267,000	16,000	1,283,000	0	0	0
335	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,267,000	16,000	1,283,000	0	0	0
336	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,267,000	16,000	1,283,000	0	0	0
337	Mașini, echipamente si mijloace de transport	710102	350,000	16,000	366,000	0	0	0
338	Mobilier, aparatură birotică și alte active corporale	710103	465,000	0	465,000	0	0	0
339	Alte active fixe	710130	452,000	0	452,000	0	0	0
340	610205 Protectie civila si protectia contra incendiilor	610205	1,455,000	300,000	1,755,000	800,000	0	800,000
341	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	0	1,127,000	0	0	0
342	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	0	896,000	0	0	0
343	Cheltuieli cu salariile in bani	1001	862,000	0	862,000	0	0	0
344	Salarii de baza	100101	825,000	0	825,000	0	0	0
345	Indemnizatii de hrana	100117	37,000	0	37,000	0	0	0
346	Cheltuieli cu salariile in natura	1002	14,000	0	14,000	0	0	0
347	Vouchere de vacanta	100206	14,000	0	14,000	0	0	0
348	Contributii	1003	20,000	0	20,000	0	0	0
349	Contributie asiguratorie pentru munca	100307	20,000	0	20,000	0	0	0
350	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
351	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
352	Furnituri de birou	200101	5,000	0	5,000	0	0	0
353	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
354	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0

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355	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
356	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
357	Piese de schimb	200106	4,000	0	4,000	0	0	0
358	Transport	200107	2,000	0	2,000	0	0	0
359	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
360	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
361	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
362	Hrana	2003	50,000	0	50,000	0	0	0
363	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
364	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
365	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
366	Materiale sanitare	200402	1,000	0	1,000	0	0	0
367	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
368	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
369	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
370	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
371	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
372	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
373	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
374	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
375	Protectia muncii	2014	3,000	0	3,000	0	0	0
376	Meteorologie	2021	1,000	0	1,000	0	0	0
377	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
378	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
379	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
380	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
381	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
382	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	328,000	300,000	628,000	800,000	0	800,000
383	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,000	300,000	628,000	800,000	0	800,000
384	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	328,000	300,000	628,000	800,000	0	800,000
385	Mașini, echipamente si mijloace de transport	710102	287,000	300,000	587,000	800,000	0	800,000
386	Alte active fixe	710130	41,000	0	41,000	0	0	0
387	6502 Invatamant	6502	86,326,000	3,758,000	90,084,000	100,501,000	0	100,501,000
388	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	74,405,000	3,723,000	78,128,000	70,641,000	0	70,641,000
389	TITLUL I. CHELTUIELI DE PERSONAL	10	2,213,000	462,000	2,675,000	0	0	0
390	Cheltuieli cu salariile in bani	1001	2,176,000	451,000	2,627,000	0	0	0

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391	Salarii de baza	100101	1,460,000	421,000	1,881,000	0	0	0
392	Alocatii pentru transport de la si la locul de munca	100115	591,000	4,000	595,000	0	0	0
393	Indemnizatii de hrana	100117	125,000	26,000	151,000	0	0	0
394	Contributii	1003	37,000	11,000	48,000	0	0	0
395	Contributie asiguratorie pentru munca	100307	37,000	11,000	48,000	0	0	0
396	TITLUL II. BUNURI SI SERVICII	20	46,168,000	2,711,000	48,879,000	12,048,000	0	12,048,000
397	Bunuri si servicii	2001	25,648,000	2,361,000	28,009,000	848,000	0	848,000
398	Furnituri de birou	200101	177,000	4,000	181,000	0	0	0
399	Materiale pentru curatenie	200102	1,067,000	0	1,067,000	0	0	0
400	Incalzit, iluminat si forta motrice	200103	10,407,000	1,800,000	12,207,000	0	0	0
401	Apa, canal, salubritate	200104	1,122,000	482,000	1,604,000	0	0	0
402	Carburanti si lubrifianti	200105	77,000	2,000	79,000	0	0	0
403	Piese de schimb	200106	54,000	0	54,000	0	0	0
404	Transport	200107	22,000	6,000	28,000	0	0	0
405	Posta, telecomunicatii, radio, televizor, internet	200108	4,113,000	0	4,113,000	0	0	0
406	Materiale si prestari de servicii cu caracter functional	200109	2,980,000	52,000	3,032,000	848,000	0	848,000
407	Alte bunuri si servicii pentru intretinere si functionare	200130	5,629,000	15,000	5,644,000	0	0	0
408	Reparatii curente	2002	12,049,000	300,000	12,349,000	11,200,000	0	11,200,000
409	Hrana	2003	500,000	0	500,000	0	0	0
410	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
411	Medicamente si materiale sanitare	2004	2,062,000	0	2,062,000	0	0	0
412	Medicamente	200401	37,000	0	37,000	0	0	0
413	Materiale sanitare	200402	1,041,000	0	1,041,000	0	0	0
414	Dezinfectanti	200404	984,000	0	984,000	0	0	0
415	Bunuri de natura obiectelor de inventar	2005	3,692,000	50,000	3,742,000	0	0	0
416	Uniforme si echipamente	200501	19,000	0	19,000	0	0	0
417	Lenjerie si accesorii de pat	200503	125,000	0	125,000	0	0	0
418	Alte obiecte de inventar	200530	3,548,000	50,000	3,598,000	0	0	0
419	Deplasari, detasari, transferari	2006	32,000	0	32,000	0	0	0
420	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
421	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
422	Materiale de laborator	2009	40,000	0	40,000	0	0	0
423	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
424	Pregatire profesionala	2013	281,000	0	281,000	0	0	0
425	Protectia muncii	2014	99,000	0	99,000	0	0	0
426	Alte cheltuieli	2030	1,705,000	0	1,705,000	0	0	0
427	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
428	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
429	Chirii	203004	1,436,000	0	1,436,000	0	0	0
430	Alte cheltuieli cu bunuri si servicii	203030	229,000	0	229,000	0	0	0
431	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0

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432	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
433	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
434	TITLUL IX ASISTENTA SOCIALA	57	2,116,000	100,000	2,216,000	0	0	0
435	Ajutoare sociale	5702	2,116,000	100,000	2,216,000	0	0	0
436	Ajutoare sociale in numerar	570201	1,395,000	0	1,395,000	0	0	0
437	Ajutoare sociale in natura	570202	650,000	100,000	750,000	0	0	0
438	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
439	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,757,000	0	12,757,000	58,593,000	0	58,593,000
440	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,657,000	0	10,657,000	58,593,000	0	58,593,000
441	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
442	Finantarea externa nerambursabila	580102	5,445,000	0	5,445,000	35,354,000	0	35,354,000
443	Cheltuieli neeligibile	580103	4,600,000	0	4,600,000	20,151,000	0	20,151,000
444	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
445	Finantarea nationala	580201	100,000	0	100,000	0	0	0
446	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
447	TITLUL X ALTE CHELTUIELI	59	8,255,000	450,000	8,705,000	0	0	0
448	Burse	5901	8,255,000	450,000	8,705,000	0	0	0
449	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,921,000	35,000	11,956,000	29,860,000	0	29,860,000
450	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,921,000	35,000	11,956,000	29,860,000	0	29,860,000
451	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,921,000	35,000	11,956,000	29,860,000	0	29,860,000
452	Construcții	710101	5,287,000	0	5,287,000	29,660,000	0	29,660,000
453	Mașini, echipamente si mijloace de transport	710102	3,411,000	0	3,411,000	0	0	0
454	Mobilier, aparatură birotică și alte active corporale	710103	2,460,000	35,000	2,495,000	200,000	0	200,000
455	Alte active fixe	710130	763,000	0	763,000	0	0	0
456	650213 Invatamant anteprescolar	650213	4,622,000	458,000	5,080,000	0	0	0
457	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,539,000	458,000	4,997,000	0	0	0
458	TITLUL I. CHELTUIELI DE PERSONAL	10	1,622,000	458,000	2,080,000	0	0	0
459	Cheltuieli cu salariile in bani	1001	1,585,000	447,000	2,032,000	0	0	0
460	Salarii de baza	100101	1,460,000	421,000	1,881,000	0	0	0
461	Indemnizatii de hrana	100117	125,000	26,000	151,000	0	0	0

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462	Contributii	1003	37,000	11,000	48,000	0	0	0
463	Contributie asiguratorie pentru munca	100307	37,000	11,000	48,000	0	0	0
464	TITLUL II. BUNURI SI SERVICII	20	2,917,000	0	2,917,000	0	0	0
465	Bunuri si servicii	2001	1,025,000	0	1,025,000	0	0	0
466	Furnituri de birou	200101	30,000	0	30,000	0	0	0
467	Materiale pentru curatenie	200102	300,000	0	300,000	0	0	0
468	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
469	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
470	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
471	Piese de schimb	200106	25,000	0	25,000	0	0	0
472	Transport	200107	10,000	0	10,000	0	0	0
473	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
474	Materiale si prestari de servicii cu caracter functional	200109	260,000	0	260,000	0	0	0
475	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	0	65,000	0	0	0
476	Reparatii curente	2002	900,000	0	900,000	0	0	0
477	Hrana	2003	500,000	0	500,000	0	0	0
478	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
479	Medicamente si materiale sanitare	2004	240,000	0	240,000	0	0	0
480	Medicamente	200401	15,000	0	15,000	0	0	0
481	Materiale sanitare	200402	100,000	0	100,000	0	0	0
482	Dezinfectanti	200404	125,000	0	125,000	0	0	0
483	Bunuri de natura obiectelor de inventar	2005	202,000	0	202,000	0	0	0
484	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
485	Alte obiecte de inventar	200530	190,000	0	190,000	0	0	0
486	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
487	Protectia muncii	2014	20,000	0	20,000	0	0	0
488	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
489	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
490	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
491	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
492	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
493	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
494	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
495	66020801 Servicii de sanatate publica	66020801	8,995,000	0	8,995,000	0	0	0
496	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,695,000	0	8,695,000	0	0	0
497	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
498	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
499	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0

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500	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
501	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
502	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
503	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
504	Contributii	1003	187,000	0	187,000	0	0	0
505	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
506	TITLUL II. BUNURI SI SERVICII	20	227,000	0	227,000	0	0	0
507	Bunuri si servicii	2001	85,000	0	85,000	0	0	0
508	Furnituri de birou	200101	10,000	0	10,000	0	0	0
509	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
510	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
511	Medicamente	200401	25,000	0	25,000	0	0	0
512	Materiale sanitare	200402	65,000	0	65,000	0	0	0
513	Dezinfectanti	200404	40,000	0	40,000	0	0	0
514	Protectia muncii	2014	12,000	0	12,000	0	0	0
515	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300,000	0	300,000	0	0	0
516	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000	0	300,000	0	0	0
517	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300,000	0	300,000	0	0	0
518	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
519	66025050 Alte institutii si actiuni sanitare	660250 50	6,326,000	0	6,326,000	0	0	0
520	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	6,316,000	0	6,316,000	0	0	0
521	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
522	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
523	Furnituri de birou	200101	40,000	0	40,000	0	0	0
524	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
525	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
526	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
527	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
528	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
529	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
530	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
531	Medicamente	200401	15,000	0	15,000	0	0	0
532	Materiale sanitare	200402	250,000	0	250,000	0	0	0
533	Dezinfectanti	200404	100,000	0	100,000	0	0	0
534	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
535	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
536	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
537	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0

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538	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
539	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
540	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
541	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
542	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
543	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
544	Alte active fixe	710130	10,000	0	10,000	0	0	0
545	67020330 Alte servicii culturale	670203 30	7,453,000	-40,000	7,413,000	0	0	0
546	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	7,453,000	-40,000	7,413,000	0	0	0
547	TITLUL II. BUNURI SI SERVICII	20	1,758,000	-40,000	1,718,000	0	0	0
548	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
549	Incalzit, iluminat si forta motrice	200103	8,000	0	8,000	0	0	0
550	Alte cheltuieli	2030	1,750,000	-40,000	1,710,000	0	0	0
551	Alte cheltuieli cu bunuri si servicii	203030	1,750,000	-40,000	1,710,000	0	0	0
552	TITLUL X ALTE CHELTUIELI	59	5,695,000	0	5,695,000	0	0	0
553	Asociatii si fundatii	5911	1,500,000	0	1,500,000	0	0	0
554	Actiuni cu caracter stiintific si social- cultural	5922	4,195,000	0	4,195,000	0	0	0
555	67020501 Sport	670205 01	13,240,000	0	13,240,000	0	0	0
556	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	13,240,000	0	13,240,000	0	0	0
557	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
558	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
559	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
560	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
561	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
562	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
563	TITLUL X ALTE CHELTUIELI	59	5,175,000	0	5,175,000	0	0	0
564	Asociatii si fundatii	5911	5,175,000	0	5,175,000	0	0	0
565	67020502 Tineret	670205 02	906,000	0	906,000	0	0	0
566	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	906,000	0	906,000	0	0	0
567	TITLUL X ALTE CHELTUIELI	59	906,000	0	906,000	0	0	0
568	Actiuni cu caracter stiintific si social- cultural	5922	906,000	0	906,000	0	0	0
569	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205 030102	12,573,000	160,000	12,733,000	0	0	0
570	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10,468,000	125,000	10,593,000	0	0	0

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571	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	0	6,800,000	0	0	0
572	Cheltuieli cu salariile in bani	1001	6,501,000	0	6,501,000	0	0	0
573	Salarii de baza	100101	6,086,000	0	6,086,000	0	0	0
574	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
575	Indemnizatii de hrana	100117	413,000	0	413,000	0	0	0
576	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
577	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
578	Contributii	1003	155,000	0	155,000	0	0	0
579	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
580	TITLUL II. BUNURI SI SERVICII	20	3,551,000	125,000	3,676,000	0	0	0
581	Bunuri si servicii	2001	2,399,000	0	2,399,000	0	0	0
582	Furnituri de birou	200101	13,000	0	13,000	0	0	0
583	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
584	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
585	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
586	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
587	Piese de schimb	200106	64,000	0	64,000	0	0	0
588	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
589	Materiale si prestari de servicii cu caracter functional	200109	570,000	0	570,000	0	0	0
590	Alte bunuri si servicii pentru intretinere si functionare	200130	1,251,000	0	1,251,000	0	0	0
591	Reparatii curente	2002	220,000	0	220,000	0	0	0
592	Hrana	2003	90,000	0	90,000	0	0	0
593	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
594	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
595	Medicamente	200401	42,000	0	42,000	0	0	0
596	Materiale sanitare	200402	6,000	0	6,000	0	0	0
597	Dezinfectanti	200404	3,000	0	3,000	0	0	0
598	Bunuri de natura obiectelor de inventar	2005	39,000	0	39,000	0	0	0
599	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
600	Alte obiecte de inventar	200530	9,000	0	9,000	0	0	0
601	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
602	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
603	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
604	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
605	Protectia muncii	2014	20,000	0	20,000	0	0	0
606	Alte cheltuieli	2030	638,000	125,000	763,000	0	0	0
607	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
608	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
609	Prime de asigurare non-viata	203003	57,000	0	57,000	0	0	0
610	Chirii	203004	80,000	0	80,000	0	0	0
611	Alte cheltuieli cu bunuri si servicii	203030	481,000	125,000	606,000	0	0	0
612	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
613	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0

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614	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,105,000	35,000	2,140,000	0	0	0
615	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,105,000	35,000	2,140,000	0	0	0
616	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,105,000	35,000	2,140,000	0	0	0
617	Mașini, echipamente si mijloace de transport	710102	1,886,000	35,000	1,921,000	0	0	0
618	Mobilier, aparatură birotică și alte active corporale	710103	68,000	0	68,000	0	0	0
619	Alte active fixe	710130	151,000	0	151,000	0	0	0
620	6702050302 CASM	6702050302	11,658,000	11,000	11,669,000	900,000	0	900,000
621	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,179,000	0	10,179,000	0	0	0
622	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	0	4,301,000	0	0	0
623	Cheltuieli cu salariile in bani	1001	4,113,000	0	4,113,000	0	0	0
624	Salarii de baza	100101	3,847,000	0	3,847,000	0	0	0
625	Indemnizatii de hrana	100117	266,000	0	266,000	0	0	0
626	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
627	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
628	Contributii	1003	93,000	0	93,000	0	0	0
629	Contributie asiguratorie pentru munca	100307	93,000	0	93,000	0	0	0
630	TITLUL II. BUNURI SI SERVICII	20	5,878,000	0	5,878,000	0	0	0
631	Bunuri si servicii	2001	4,462,000	0	4,462,000	0	0	0
632	Furnituri de birou	200101	15,000	0	15,000	0	0	0
633	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
634	Incalzit, iluminat si forta motrice	200103	2,563,000	0	2,563,000	0	0	0
635	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
636	Carburanti si lubrifianti	200105	35,000	0	35,000	0	0	0
637	Piese de schimb	200106	70,000	0	70,000	0	0	0
638	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
639	Materiale si prestari de servicii cu caracter functional	200109	255,000	0	255,000	0	0	0
640	Alte bunuri si servicii pentru intretinere si functionare	200130	979,000	0	979,000	0	0	0
641	Reparatii curente	2002	800,000	0	800,000	0	0	0
642	Hrana	2003	10,000	0	10,000	0	0	0
643	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
644	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
645	Medicamente	200401	8,000	0	8,000	0	0	0
646	Materiale sanitare	200402	4,000	0	4,000	0	0	0
647	Dezinfectanti	200404	12,000	0	12,000	0	0	0
648	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
649	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
650	Alte obiecte de inventar	200530	51,000	0	51,000	0	0	0

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651	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
652	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
653	Protectia muncii	2014	15,000	0	15,000	0	0	0
654	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
655	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
656	Alte cheltuieli cu bunuri si servicii	203030	461,000	0	461,000	0	0	0
657	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,479,000	11,000	1,490,000	900,000	0	900,000
658	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,479,000	11,000	1,490,000	900,000	0	900,000
659	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,479,000	11,000	1,490,000	900,000	0	900,000
660	Construcții	710101	625,000	11,000	636,000	900,000	0	900,000
661	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
662	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
663	Alte active fixe	710130	112,000	0	112,000	0	0	0
664	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
665	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1,300,000	0	1,300,000	0	0	0
666	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
667	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
668	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,260,000	697,000	1,957,000	0	0	0
669	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1,130,000	697,000	1,827,000	0	0	0
670	TITLUL II. BUNURI SI SERVICII	20	1,130,000	697,000	1,827,000	0	0	0
671	Bunuri si servicii	2001	50,000	50,000	100,000	0	0	0
672	Transport	200107	50,000	50,000	100,000	0	0	0
673	Alte cheltuieli	2030	1,080,000	647,000	1,727,000	0	0	0
674	Protocol si reprezentare	203002	450,000	65,000	515,000	0	0	0
675	Alte cheltuieli cu bunuri si servicii	203030	630,000	582,000	1,212,000	0	0	0
676	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
677	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
678	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
679	Alte active fixe	710130	130,000	0	130,000	0	0	0
680	68020401 Camin spital	680204 01	3,723,000	0	3,723,000	0	0	0
681	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	3,713,000	0	3,713,000	0	0	0
682	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
683	Cheltuieli cu salariile in bani	1001	2,503,000	0	2,503,000	0	0	0

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684	Salarii de baza	100101	1,790,000	0	1,790,000	0	0	0
685	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
686	Alte sporuri	100106	203,000	0	203,000	0	0	0
687	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
688	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
689	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
690	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
691	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
692	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
693	Contributii	1003	60,000	0	60,000	0	0	0
694	Contributie asiguratorie pentru munca	100307	60,000	0	60,000	0	0	0
695	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
696	Bunuri si servicii	2001	510,000	0	510,000	0	0	0
697	Furnituri de birou	200101	1,000	0	1,000	0	0	0
698	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
699	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
700	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
701	Piese de schimb	200106	7,000	0	7,000	0	0	0
702	Transport	200107	2,000	0	2,000	0	0	0
703	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
704	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
705	Reparatii curente	2002	50,000	0	50,000	0	0	0
706	Hrana	2003	460,000	0	460,000	0	0	0
707	Hrana pentru oameni	200301	460,000	0	460,000	0	0	0
708	Medicamente si materiale sanitare	2004	50,000	0	50,000	0	0	0
709	Medicamente	200401	30,000	0	30,000	0	0	0
710	Materiale sanitare	200402	10,000	0	10,000	0	0	0
711	Dezinfectanti	200404	10,000	0	10,000	0	0	0
712	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
713	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
714	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
715	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
716	Carti publicatii si materiale documentare	2011	3,000	0	3,000	0	0	0
717	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
718	Protectia muncii	2014	15,000	0	15,000	0	0	0
719	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
720	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
721	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
722	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
723	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
724	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
725	Alte active fixe	710130	5,000	0	5,000	0	0	0

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726	68020402 Ingrijitori persoane in varsta	68020402	857,000	2,000	859,000	0	0	0
727	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	857,000	2,000	859,000	0	0	0
728	TITLUL I. CHELTUIELI DE PERSONAL	10	857,000	2,000	859,000	0	0	0
729	Cheltuieli cu salariile in bani	1001	804,000	0	804,000	0	0	0
730	Salarii de baza	100101	724,000	0	724,000	0	0	0
731	Indemnizatii de hrana	100117	80,000	0	80,000	0	0	0
732	Cheltuieli cu salariile in natura	1002	35,000	2,000	37,000	0	0	0
733	Vouchere de vacanta	100206	35,000	2,000	37,000	0	0	0
734	Contributii	1003	18,000	0	18,000	0	0	0
735	Contributie asiguratorie pentru munca	100307	18,000	0	18,000	0	0	0
736	68020502 Asistenta sociala in caz de invaliditate	68020502	25,845,000	29,000	25,874,000	0	0	0
737	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,845,000	29,000	25,874,000	0	0	0
738	TITLUL I. CHELTUIELI DE PERSONAL	10	9,395,000	29,000	9,424,000	0	0	0
739	Cheltuieli cu salariile in bani	1001	8,812,000	0	8,812,000	0	0	0
740	Salarii de baza	100101	7,875,000	0	7,875,000	0	0	0
741	Indemnizatii de hrana	100117	937,000	0	937,000	0	0	0
742	Cheltuieli cu salariile in natura	1002	367,000	29,000	396,000	0	0	0
743	Vouchere de vacanta	100206	367,000	29,000	396,000	0	0	0
744	Contributii	1003	216,000	0	216,000	0	0	0
745	Contributie asiguratorie pentru munca	100307	216,000	0	216,000	0	0	0
746	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
747	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
748	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
749	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	0	16,350,000	0	0	0
750	Ajutoare sociale	5702	16,350,000	0	16,350,000	0	0	0
751	Ajutoare sociale in numerar	570201	16,350,000	0	16,350,000	0	0	0
752	68020601 Centrul de zi Rozmarin	68020601	1,856,000	20,000	1,876,000	0	0	0
753	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,831,000	20,000	1,851,000	0	0	0
754	TITLUL I. CHELTUIELI DE PERSONAL	10	1,300,000	0	1,300,000	0	0	0
755	Cheltuieli cu salariile in bani	1001	1,246,000	0	1,246,000	0	0	0
756	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
757	Indemnizatii de hrana	100117	65,000	0	65,000	0	0	0
758	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
759	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
760	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
761	Contributii	1003	27,000	0	27,000	0	0	0
762	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
763	TITLUL II. BUNURI SI SERVICII	20	531,000	20,000	551,000	0	0	0

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764	Bunuri si servicii	2001	132,000	20,000	152,000	0	0	0
765	Furnituri de birou	200101	10,000	0	10,000	0	0	0
766	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
767	Incalzit, iluminat si forta motrice	200103	30,000	10,000	40,000	0	0	0
768	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
769	Carburanti si lubrifianti	200105	16,000	10,000	26,000	0	0	0
770	Piese de schimb	200106	10,000	0	10,000	0	0	0
771	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
772	Materiale si prestari de servicii cu caracter functional	200109	25,000	0	25,000	0	0	0
773	Alte bunuri si servicii pentru intretinere si functionare	200130	29,000	0	29,000	0	0	0
774	Reparatii curente	2002	60,000	0	60,000	0	0	0
775	Hrana	2003	275,000	0	275,000	0	0	0
776	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
777	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
778	Medicamente	200401	2,000	0	2,000	0	0	0
779	Materiale sanitare	200402	4,000	0	4,000	0	0	0
780	Dezinfectanti	200404	5,000	0	5,000	0	0	0
781	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
782	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
783	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
784	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
785	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
786	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
787	Protectia muncii	2014	1,000	0	1,000	0	0	0
788	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
789	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
790	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
791	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
792	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
793	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
794	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
795	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
796	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
797	68021501 Ajutor social	68021501	403,000	0	403,000	0	0	0
798	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	0	383,000	0	0	0
799	TITLUL II. BUNURI SI SERVICII	20	383,000	0	383,000	0	0	0
800	Bunuri si servicii	2001	184,000	0	184,000	0	0	0
801	Furnituri de birou	200101	5,000	0	5,000	0	0	0
802	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0

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803	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
804	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
805	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
806	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
807	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	0	17,000	0	0	0
808	Reparatii curente	2002	131,000	0	131,000	0	0	0
809	Hrana	2003	13,000	0	13,000	0	0	0
810	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0
811	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
812	Materiale sanitare	200402	5,000	0	5,000	0	0	0
813	Dezinfectanti	200404	5,000	0	5,000	0	0	0
814	Bunuri de natura obiectelor de inventar	2005	36,000	0	36,000	0	0	0
815	Alte obiecte de inventar	200530	36,000	0	36,000	0	0	0
816	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
817	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
818	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
819	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
820	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
821	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
822	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
823	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
824	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
825	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
326	68021502 Cantine de ajutor social	68021502	560,000	50,000	610,000	0	0	0
827	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	560,000	50,000	610,000	0	0	0
828	TITLUL II. BUNURI SI SERVICII	20	560,000	50,000	610,000	0	0	0
829	Hrana	2003	560,000	50,000	610,000	0	0	0
830	Hrana pentru oameni	200301	560,000	50,000	610,000	0	0	0
831	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	16,307,000	2,324,000	18,631,000	0	0	0
832	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,001,000	2,324,000	18,325,000	0	0	0
833	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
834	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
835	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
836	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
837	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
838	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0

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839	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
840	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
841	Contributii	1003	166,000	0	166,000	0	0	0
842	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
843	TITLUL II. BUNURI SI SERVICII	20	2,522,000	8,000	2,530,000	0	0	0
844	Bunuri si servicii	2001	584,000	5,000	589,000	0	0	0
845	Furnituri de birou	200101	48,000	0	48,000	0	0	0
846	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0
847	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
848	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
849	Carburanti si lubrifianti	200105	6,000	5,000	11,000	0	0	0
850	Piese de schimb	200106	5,000	0	5,000	0	0	0
851	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
852	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
853	Alte bunuri si servicii pentru intretinere si functionare	200130	273,000	0	273,000	0	0	0
854	Reparatii curente	2002	60,000	0	60,000	0	0	0
855	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
856	Materiale sanitare	200402	10,000	0	10,000	0	0	0
857	Dezinfectanti	200404	5,000	0	5,000	0	0	0
858	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
859	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
860	Alte obiecte de inventar	200530	64,000	0	64,000	0	0	0
861	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
862	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
863	Pregatire profesionala	2013	60,000	0	60,000	0	0	0
864	Protectia muncii	2014	5,000	0	5,000	0	0	0
865	Alte cheltuieli	2030	1,729,000	3,000	1,732,000	0	0	0
866	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
867	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
868	Chirii	203004	0	3,000	3,000	0	0	0
869	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	0	1,721,000	0	0	0
870	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
871	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
872	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	0	2,051,000	0	0	0
873	Ajutoare sociale	5702	2,051,000	0	2,051,000	0	0	0
874	Ajutoare sociale in numerar	570201	2,051,000	0	2,051,000	0	0	0
875	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,000	2,316,000	2,340,000	0	0	0
876	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,000	-24,000	0	0	0	0
877	Finantarea nationala	580101	24,000	-24,000	0	0	0	0

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878	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	0	2,340,000	2,340,000	0	0	0
879	Finantarea nationala	580201	0	24,000	24,000	0	0	0
880	Finantarea externa nerambursabila	580202	0	2,316,000	2,316,000	0	0	0
881	TITLUL X ALTE CHELTUIELI	59	4,461,000	0	4,461,000	0	0	0
882	Asociatii si fundatii	5911	4,301,000	0	4,301,000	0	0	0
883	Despagubiri civile	5917	10,000	0	10,000	0	0	0
884	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	0	150,000	0	0	0
885	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	306,000	0	306,000	0	0	0
886	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	306,000	0	306,000	0	0	0
887	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	306,000	0	306,000	0	0	0
888	Mașini, echipamente si mijloace de transport	710102	296,000	0	296,000	0	0	0
889	Alte active fixe	710130	10,000	0	10,000	0	0	0
890	70020301 Dezvoltarea sistemului de locuinte	70020301	17,141,000	70,000	17,211,000	41,507,000	26,481,000	67,988,000
891	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,204,000	0	6,204,000	2,044,000	0	2,044,000
892	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,204,000	0	6,204,000	2,044,000	0	2,044,000
893	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,204,000	0	6,204,000	2,044,000	0	2,044,000
894	Finantarea nationala	580101	2,550,000	0	2,550,000	0	0	0
895	Finantarea externa nerambursabila	580102	2,654,000	0	2,654,000	0	0	0
896	Cheltuieli neeligibile	580103	1,000,000	0	1,000,000	2,044,000	0	2,044,000
897	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,937,000	70,000	11,007,000	39,463,000	26,481,000	65,944,000
898	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,937,000	70,000	11,007,000	39,463,000	26,481,000	65,944,000
899	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,937,000	70,000	11,007,000	39,463,000	26,481,000	65,944,000
900	Construcții	710101	10,937,000	70,000	11,007,000	39,463,000	26,481,000	65,944,000
901	700206 Iluminat public si electrificari rurale	700206	10,066,000	0	10,066,000	7,483,000	550,000	8,033,000
902	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,635,000	0	7,635,000	2,900,000	550,000	3,450,000
903	TITLUL II. BUNURI SI SERVICII	20	7,635,000	0	7,635,000	2,900,000	550,000	3,450,000
904	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
905	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
906	Reparatii curente	2002	3,165,000	0	3,165,000	2,900,000	550,000	3,450,000
907	Alte cheltuieli	2030	470,000	0	470,000	0	0	0

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908	Alte cheltuieli cu bunuri si servicii	203030	470,000	0	470,000	0	0	0
909	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,431,000	0	2,431,000	4,583,000	0	4,583,000
910	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,431,000	0	2,431,000	4,583,000	0	4,583,000
911	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,431,000	0	2,431,000	4,583,000	0	4,583,000
912	Construcții	710101	2,131,000	0	2,131,000	4,583,000	0	4,583,000
913	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
914	7002500101 Administratia gradinii ZOO UAT	7002500101	870,000	0	870,000	0	0	0
915	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	870,000	0	870,000	0	0	0
916	TITLUL I. CHELTUIELI DE PERSONAL	10	168,000	0	168,000	0	0	0
917	Cheltuieli cu salariile in bani	1001	164,000	0	164,000	0	0	0
918	Salarii de baza	100101	156,000	0	156,000	0	0	0
919	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
920	Contributii	1003	4,000	0	4,000	0	0	0
921	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
922	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
923	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
924	Furnituri de birou	200101	11,000	0	11,000	0	0	0
925	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
926	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
927	Piese de schimb	200106	28,000	0	28,000	0	0	0
928	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
929	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
930	Hrana	2003	77,000	0	77,000	0	0	0
931	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
932	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
933	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
934	Materiale sanitare	200402	3,000	0	3,000	0	0	0
935	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
936	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
937	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
938	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
939	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
940	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
941	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	14,267,000	1,602,000	15,869,000	1,789,700	0	1,789,700
942	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,131,000	1,316,000	13,447,000	0	0	0
943	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	0	3,785,000	0	0	0

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944	Cheltuieli cu salariile in bani	1001	3,631,000	0	3,631,000	0	0	0
945	Salarii de baza	100101	3,418,000	0	3,418,000	0	0	0
946	Indemnizatii de hrana	100117	213,000	0	213,000	0	0	0
947	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
948	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
949	Contributii	1003	77,000	0	77,000	0	0	0
950	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
951	TITLUL II. BUNURI SI SERVICII	20	8,270,000	1,316,000	9,586,000	0	0	0
952	Bunuri si servicii	2001	3,618,000	670,000	4,288,000	0	0	0
953	Furnituri de birou	200101	30,000	0	30,000	0	0	0
954	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
955	Incalzit, iluminat si forta motrice	200103	530,000	550,000	1,080,000	0	0	0
956	Apa, canal, salubritate	200104	257,000	0	257,000	0	0	0
957	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
958	Piese de schimb	200106	132,000	0	132,000	0	0	0
959	Transport	200107	100,000	0	100,000	0	0	0
960	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
961	Materiale si prestari de servicii cu caracter functional	200109	889,000	0	889,000	0	0	0
962	Alte bunuri si servicii pentru intretinere si functionare	200130	1,343,000	120,000	1,463,000	0	0	0
963	Reparatii curente	2002	3,084,000	476,000	3,560,000	0	0	0
964	Hrana	2003	688,000	0	688,000	0	0	0
965	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
966	Hrana pentru animale	200302	685,000	0	685,000	0	0	0
967	Medicamente si materiale sanitare	2004	43,000	0	43,000	0	0	0
968	Medicamente	200401	20,000	0	20,000	0	0	0
969	Materiale sanitare	200402	8,000	0	8,000	0	0	0
970	Dezinfectanti	200404	15,000	0	15,000	0	0	0
971	Bunuri de natura obiectelor de inventar	2005	177,000	228,000	405,000	0	0	0
972	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
973	Alte obiecte de inventar	200530	157,000	228,000	385,000	0	0	0
974	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
975	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
976	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
977	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
978	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
979	Protectia muncii	2014	20,000	-8,000	12,000	0	0	0
980	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
981	Alte cheltuieli	2030	435,000	-50,000	385,000	0	0	0
982	Reclama si publicitate	203001	60,000	-50,000	10,000	0	0	0
983	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
984	Prime de asigurare non-viata	203003	64,000	0	64,000	0	0	0
985	Chirii	203004	60,000	0	60,000	0	0	0
986	Alte cheltuieli cu bunuri si servicii	203030	241,000	0	241,000	0	0	0
987	TITLUL X ALTE CHELTUIELI	59	76,000	0	76,000	0	0	0

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988	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	0	76,000	0	0	0
989	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,136,000	286,000	2,422,000	1,789,700	0	1,789,700
990	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,136,000	286,000	2,422,000	1,789,700	0	1,789,700
991	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,136,000	286,000	2,422,000	1,789,700	0	1,789,700
992	Construcții	710101	1,106,000	155,000	1,261,000	1,789,700	0	1,789,700
993	Mașini, echipamente si mijloace de transport	710102	537,000	268,000	805,000	0	0	0
994	Mobilier, aparatură birotică și alte active corporale	710103	483,000	-137,000	346,000	0	0	0
995	Alte active fixe	710130	10,000	0	10,000	0	0	0
996	70025002 Serviciul Public Utilitati Municipale	70025002	18,856,000	27,000	18,883,000	4,202,600	0	4,202,600
997	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,922,000	27,000	12,949,000	878,600	0	878,600
998	TITLUL I. CHELTUIELI DE PERSONAL	10	4,491,000	0	4,491,000	0	0	0
999	Cheltuieli cu salariile in bani	1001	4,258,000	0	4,258,000	0	0	0
1000	Salarii de baza	100101	3,944,000	0	3,944,000	0	0	0
1001	Indemnizatii de hrana	100117	314,000	0	314,000	0	0	0
1002	Cheltuieli cu salariile in natura	1002	114,000	0	114,000	0	0	0
1003	Vouchere de vacanta	100206	114,000	0	114,000	0	0	0
1004	Contributii	1003	119,000	0	119,000	0	0	0
1005	Contributie asiguratorie pentru munca	100307	119,000	0	119,000	0	0	0
1006	TITLUL II. BUNURI SI SERVICII	20	8,431,000	27,000	8,458,000	878,600	0	878,600
1007	Bunuri si servicii	2001	4,829,000	27,000	4,856,000	275,600	0	275,600
1008	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1009	Materiale pentru curatenie	200102	180,000	0	180,000	242,900	0	242,900
1010	Incalzit, iluminat si forta motrice	200103	1,218,000	0	1,218,000	0	0	0
1011	Apa, canal, salubritate	200104	470,000	0	470,000	0	0	0
1012	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1013	Piese de schimb	200106	40,000	0	40,000	0	0	0
1014	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1015	Materiale si prestari de servicii cu caracter functional	200109	456,000	0	456,000	0	0	0
1016	Alte bunuri si servicii pentru intretinere si functionare	200130	2,169,000	27,000	2,196,000	0	0	0
1017	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1018	Bunuri de natura obiectelor de inventar	2005	1,454,000	0	1,454,000	603,000	0	603,000
1019	Alte obiecte de inventar	200530	1,454,000	0	1,454,000	603,000	0	603,000
1020	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
1021	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1022	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
1023	Pregatire profesionala	2013	8,000	0	8,000	0	0	0

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1024	Protectia muncii	2014	15,000	0	15,000	0	0	0
1025	Alte cheltuieli	2030	400,000	0	400,000	0	0	0
1026	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1027	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1028	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
1029	Alte cheltuieli cu bunuri si servicii	203030	287,000	0	287,000	0	0	0
1030	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,934,000	0	5,934,000	3,324,000	0	3,324,000
1031	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,934,000	0	5,934,000	3,324,000	0	3,324,000
1032	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,934,000	0	5,934,000	3,324,000	0	3,324,000
1033	Construcții	710101	3,648,000	0	3,648,000	2,400,000	0	2,400,000
1034	Mașini, echipamente si mijloace de transport	710102	288,000	0	288,000	0	0	0
1035	Mobilier, aparatură birotică și alte active corporale	710103	1,898,000	0	1,898,000	924,000	0	924,000
1036	Alte active fixe	710130	100,000	0	100,000	0	0	0
1037	70025003 Serviciu administratia domeniului public si privat	70025003	19,896,000	160,000	20,056,000	2,341,000	0	2,341,000
1038	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,274,000	0	11,274,000	2,341,000	0	2,341,000
1039	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	0	5,293,000	0	0	0
1040	Cheltuieli cu salariile in bani	1001	5,073,000	0	5,073,000	0	0	0
1041	Salarii de baza	100101	4,801,000	0	4,801,000	0	0	0
1042	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
1043	Cheltuieli cu salariile in natura	1002	98,000	0	98,000	0	0	0
1044	Vouchere de vacanta	100206	98,000	0	98,000	0	0	0
1045	Contributii	1003	122,000	0	122,000	0	0	0
1046	Contributie asiguratorie pentru munca	100307	122,000	0	122,000	0	0	0
1047	TITLUL II. BUNURI SI SERVICII	20	5,981,000	0	5,981,000	2,341,000	0	2,341,000
1048	Bunuri si servicii	2001	2,615,000	0	2,615,000	241,000	0	241,000
1049	Materiale si prestari de servicii cu caracter functional	200109	1,337,000	0	1,337,000	30,000	0	30,000
1050	Alte bunuri si servicii pentru intretinere si functionare	200130	1,278,000	0	1,278,000	211,000	0	211,000
1051	Reparatii curente	2002	2,012,000	0	2,012,000	2,100,000	0	2,100,000
1052	Bunuri de natura obiectelor de inventar	2005	260,000	0	260,000	0	0	0
1053	Alte obiecte de inventar	200530	260,000	0	260,000	0	0	0
1054	Alte cheltuieli	2030	1,094,000	0	1,094,000	0	0	0
1055	Alte cheltuieli cu bunuri si servicii	203030	1,094,000	0	1,094,000	0	0	0
1056	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,622,000	160,000	8,782,000	0	0	0
1057	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,622,000	160,000	8,782,000	0	0	0
1058	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,622,000	160,000	8,782,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1059	Construcții	710101	7,651,000	160,000	7,811,000	0	0	0
1060	Mobilier, aparatură birotică și alte active corporale	710103	660,000	0	660,000	0	0	0
1061	Alte active fixe	710130	311,000	0	311,000	0	0	0
1062	7002500401 Administratia domeniului public - S.G.C.F.S.E. UAT	7002500401	9,000	0	9,000	0	0	0
1063	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,000	0	9,000	0	0	0
1064	TITLUL II. BUNURI SI SERVICII	20	9,000	0	9,000	0	0	0
1065	Bunuri si servicii	2001	8,000	0	8,000	0	0	0
1066	Materiale si prestari de servicii cu caracter functional	200109	8,000	0	8,000	0	0	0
1067	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
1068	Medicamente	200401	1,000	0	1,000	0	0	0
1069	70025005 Biroul juridic	70025005	2,980,000	0	2,980,000	0	0	0
1070	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,980,000	0	1,980,000	0	0	0
1071	TITLUL II. BUNURI SI SERVICII	20	1,780,000	0	1,780,000	0	0	0
1072	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0
1073	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1074	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1075	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1076	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1077	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1078	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1079	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1080	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1081	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
1082	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,494,000	100,000	3,594,000	300,000	0	300,000
1083	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,267,000	100,000	3,367,000	300,000	0	300,000
1084	TITLUL II. BUNURI SI SERVICII	20	3,267,000	100,000	3,367,000	300,000	0	300,000
1085	Bunuri si servicii	2001	1,832,000	100,000	1,932,000	300,000	0	300,000
1086	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1087	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1088	Incalzit, iluminat si forta motrice	200103	200,000	120,000	320,000	0	0	0
1089	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1090	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1091	Piese de schimb	200106	43,000	0	43,000	0	0	0

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1092	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1093	Materiale si prestari de servicii cu caracter functional	200109	323,000	-20,000	303,000	0	0	0
1094	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1095	Reparatii curente	2002	380,000	0	380,000	0	0	0
1096	Hrana	2003	6,000	0	6,000	0	0	0
1097	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1098	Bunuri de natura obiectelor de inventar	2005	970,000	0	970,000	0	0	0
1099	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1100	Alte obiecte de inventar	200530	962,000	0	962,000	0	0	0
1101	Protectia muncii	2014	11,000	0	11,000	0	0	0
1102	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1103	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1104	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0
1108	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
1109	70025007 Serviciu investitii	70025007	10,780,000	0	10,780,000	38,026,000	0	38,026,000
1110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,780,000	0	10,780,000	38,026,000	0	38,026,000
1111	TITLUL II. BUNURI SI SERVICII	20	63,000	0	63,000	40,000	0	40,000
1112	Alte cheltuieli	2030	63,000	0	63,000	40,000	0	40,000
1113	Alte cheltuieli cu bunuri si servicii	203030	63,000	0	63,000	40,000	0	40,000
1114	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1115	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1116	Finantarea nationala	580101	1,512,000	0	1,512,000	4,928,000	0	4,928,000
1117	Finantarea externa nerambursabila	580102	8,561,000	0	8,561,000	27,918,000	0	27,918,000
1118	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
1119	7402050101 Salubritate UAT	7402050101	52,122,000	0	52,122,000	36,170,000	0	36,170,000
1120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,438,000	0	49,438,000	34,970,000	0	34,970,000
1121	TITLUL II. BUNURI SI SERVICII	20	49,378,000	0	49,378,000	34,970,000	0	34,970,000
1122	Bunuri si servicii	2001	42,850,000	0	42,850,000	34,970,000	0	34,970,000
1123	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0

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1124	Apa, canal, salubritate	200104	41,380,000	0	41,380,000	34,970,000	0	34,970,000
1125	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1126	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1127	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0
1128	Alte cheltuieli	2030	5,428,000	0	5,428,000	0	0	0
1129	Alte cheltuieli cu bunuri si servicii	203030	5,428,000	0	5,428,000	0	0	0
1130	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1131	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1132	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,684,000	0	2,684,000	1,200,000	0	1,200,000
1133	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,684,000	0	2,684,000	1,200,000	0	1,200,000
1134	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,684,000	0	2,684,000	1,200,000	0	1,200,000
1135	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1136	Mobilier, aparatură birotică și alte active corporale	710103	254,000	0	254,000	0	0	0
1137	Alte active fixe	710130	280,000	0	280,000	0	0	0
1138	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	6,249,000	0	6,249,000	0	0	0
1139	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,207,000	0	6,207,000	0	0	0
1140	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	0	1,231,000	0	0	0
1141	Cheltuieli cu salariile in bani	1001	1,164,000	0	1,164,000	0	0	0
1142	Salarii de baza	100101	1,075,000	0	1,075,000	0	0	0
1143	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1144	Indemnizatii de hrana	100117	88,000	0	88,000	0	0	0
1145	Cheltuieli cu salariile in natura	1002	31,000	0	31,000	0	0	0
1146	Vouchere de vacanta	100206	31,000	0	31,000	0	0	0
1147	Contributii	1003	36,000	0	36,000	0	0	0
1148	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1149	TITLUL II. BUNURI SI SERVICII	20	4,950,000	0	4,950,000	0	0	0
1150	Bunuri si servicii	2001	4,881,000	0	4,881,000	0	0	0
1151	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1152	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1153	Materiale si prestari de servicii cu caracter functional	200109	3,850,000	0	3,850,000	0	0	0
1154	Alte bunuri si servicii pentru intretinere si functionare	200130	1,029,000	0	1,029,000	0	0	0
1155	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1156	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1157	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1158	Protectia muncii	2014	2,000	0	2,000	0	0	0
1159	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1160	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1161	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0

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1162	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1163	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	42,000	0	42,000	0	0	0
1164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,000	0	42,000	0	0	0
1165	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	42,000	0	42,000	0	0	0
1166	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1167	Mobilier, aparatură birotică și alte active corporale	710103	5,000	0	5,000	0	0	0
1168	Alte active fixe	710130	11,000	0	11,000	0	0	0
1169	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1171	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1172	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1173	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1174	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1175	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1176	80020110 Programe de dezvoltare regionala si sociala	80020110	1,452,000	0	1,452,000	1,758,000	0	1,758,000
1177	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,452,000	0	1,452,000	1,758,000	0	1,758,000
1178	TITLUL II. BUNURI SI SERVICII	20	1,452,000	0	1,452,000	1,758,000	0	1,758,000
1179	Alte cheltuieli	2030	1,452,000	0	1,452,000	1,758,000	0	1,758,000
1180	Alte cheltuieli cu bunuri si servicii	203030	1,452,000	0	1,452,000	1,758,000	0	1,758,000
1181	84020302 Transport în comun	84020302	161,768,000	-5,071,000	156,697,000	175,984,000	0	175,984,000
1182	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	0	155,552,000	160,084,000	0	160,084,000
1183	TITLUL IV SUBVENTII	40	29,105,000	0	29,105,000	0	0	0
1184	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	0	29,105,000	0	0	0
1185	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1186	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	0	126,347,000	160,084,000	0	160,084,000

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1187	Finantarea nationala	580101	16,142,000	0	16,142,000	21,149,000	0	21,149,000
1188	Finantarea externa nerambursabila	580102	91,465,000	0	91,465,000	119,837,000	0	119,837,000
1189	Cheltuieli neeligibile	580103	18,740,000	0	18,740,000	19,098,000	0	19,098,000
1190	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1191	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1192	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1193	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1194	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1195	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1196	Mașini, echipamente si mijloace de transport	710102	6,116,000	0	6,116,000	12,000,000	0	12,000,000
1197	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0	-5,071,000	-5,071,000	0	0	0
1198	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	0	-5,071,000	-5,071,000	0	0	0
1199	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	0	-5,071,000	-5,071,000	0	0	0
1200	8402030301 Strazi Directia Tehnica	8402030301	26,744,000	120,000	26,864,000	250,049,000	540,000	250,589,000
1201	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,877,000	0	11,877,000	229,519,000	0	229,519,000
1202	TITLUL II. BUNURI SI SERVICII	20	543,000	0	543,000	550,000	0	550,000
1203	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1204	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1205	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1206	Reparatii curente	2002	450,000	0	450,000	510,000	0	510,000
1207	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1208	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1209	Alte cheltuieli	2030	50,000	0	50,000	40,000	0	40,000
1210	Alte cheltuieli cu bunuri si servicii	203030	50,000	0	50,000	40,000	0	40,000
1211	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1212	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1213	Finantarea nationala	580101	1,352,000	0	1,352,000	33,589,000	0	33,589,000
1214	Finantarea externa nerambursabila	580102	7,640,000	0	7,640,000	190,340,000	0	190,340,000
1215	Cheltuieli neeligibile	580103	2,342,000	0	2,342,000	5,040,000	0	5,040,000
1216	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,867,000	120,000	6,987,000	20,530,000	540,000	21,070,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1217	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,867,000	120,000	6,987,000	20,530,000	540,000	21,070,000
1218	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,867,000	120,000	6,987,000	20,530,000	540,000	21,070,000
1219	Construcții	710101	6,847,000	120,000	6,967,000	20,530,000	540,000	21,070,000
1220	Alte active fixe	710130	20,000	0	20,000	0	0	0
1221	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1222	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1223	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1224	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1225	8402030302 Strazi ADP	8402030302	22,920,000	3,680,000	26,600,000	25,750,000	-3,200,000	22,550,000
1226	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	18,806,000	3,000,000	21,806,000	24,000,000	-3,000,000	21,000,000
1227	TITLUL II. BUNURI SI SERVICII	20	18,706,000	3,000,000	21,706,000	24,000,000	-3,000,000	21,000,000
1228	Bunuri si servicii	2001	509,000	0	509,000	0	0	0
1229	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1230	Alte bunuri si servicii pentru intretinere si functionare	200130	409,000	0	409,000	0	0	0
1231	Reparatii curente	2002	17,182,000	3,000,000	20,182,000	24,000,000	-3,000,000	21,000,000
1232	Bunuri de natura obiectelor de inventar	2005	915,000	0	915,000	0	0	0
1233	Alte obiecte de inventar	200530	915,000	0	915,000	0	0	0
1234	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1235	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1236	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1237	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1238	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,114,000	680,000	4,794,000	1,750,000	-200,000	1,550,000
1239	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,114,000	680,000	4,794,000	1,750,000	-200,000	1,550,000
1240	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,114,000	680,000	4,794,000	1,750,000	-200,000	1,550,000
1241	Construcții	710101	802,000	680,000	1,482,000	1,490,000	-200,000	1,290,000
1242	Mașini, echipamente si mijloace de transport	710102	2,810,000	0	2,810,000	0	0	0
1243	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1244	Alte active fixe	710130	342,000	0	342,000	260,000	0	260,000
1245	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	1,224,000	300,000	1,524,000	0	0	0
1246	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	794,000	300,000	1,094,000	0	0	0
1247	TITLUL II. BUNURI SI SERVICII	20	794,000	0	794,000	0	0	0
1248	Bunuri si servicii	2001	464,000	0	464,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1249	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1250	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1251	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1252	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
1253	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
1254	TITLUL IV SUBVENTII	40	0	300,000	300,000	0	0	0
1255	Alte subventii	4030	0	300,000	300,000	0	0	0
1256	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	0	430,000	0	0	0
1257	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	0	430,000	0	0	0
1258	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	0	430,000	0	0	0
1259	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1260	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1261	84020602 Aviatia civila	84020602	500,000	0	500,000	0	0	0
1262	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	500,000	0	500,000	0	0	0
1263	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	500,000	0	500,000	0	0	0
1264	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	500,000	0	500,000	0	0	0
1265	Transferuri catre intreprinderi in cadrul schemelor de ajutor de stat	550146	500,000	0	500,000	0	0	0