

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2022

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	657,671,000	911,000	658,582,000	652,038,300	2,030,000	654,068,300
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	582,590,000	1,262,000	583,852,000	543,542,600	30,000	543,572,600
3	TITLUL I. CHELTUIELI DE PERSONAL	10	116,400,000	0	116,400,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	110,147,000	0	110,147,000	0	0	0
5	Salarii de baza	100101	103,109,000	0	103,109,000	0	0	0
6	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
7	Alte sporuri	100106	203,000	0	203,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
9	Indemnizatii de delegare	100113	16,000	0	16,000	0	0	0
10	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	591,000	0	591,000	0	0	0
12	Indemnizatii de hrana	100117	4,968,000	0	4,968,000	0	0	0
13	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
14	Alte drepturi salariale in bani	100130	117,000	0	117,000	0	0	0
15	Cheltuieli cu salariile in natura	1002	3,702,000	0	3,702,000	0	0	0
16	Norme de hrana	100202	1,700,000	0	1,700,000	0	0	0
17	Vouchere de vacanta	100206	2,002,000	0	2,002,000	0	0	0
18	Contributii	1003	2,551,000	0	2,551,000	0	0	0
19	Contributie asiguratorie pentru munca	100307	2,551,000	0	2,551,000	0	0	0
20	TITLUL II. BUNURI SI SERVICII	20	199,139,000	1,362,000	200,501,000	76,411,600	30,000	76,441,600
21	Bunuri si servicii	2001	104,713,000	1,012,000	105,725,000	36,598,600	30,000	36,628,600
22	Furnituri de birou	200101	738,000	0	738,000	32,700	0	32,700
23	Materiale pentru curatenie	200102	1,524,000	80,000	1,604,000	242,900	0	242,900
24	Incalzit, iluminat si forta motrice	200103	20,843,000	280,000	21,123,000	0	0	0
25	Apa, canal, salubritate	200104	44,014,000	182,000	44,196,000	34,970,000	0	34,970,000
26	Carburanti si lubrifianti	200105	1,132,000	0	1,132,000	0	0	0
27	Piese de schimb	200106	540,000	0	540,000	0	0	0
28	Transport	200107	176,000	0	176,000	0	0	0
29	Posta, telecomunicatii, radio, televizor, internet	200108	6,234,000	0	6,234,000	0	0	0
30	Materiale si prestari de servicii cu caracter functional	200109	12,635,000	50,000	12,685,000	848,000	30,000	878,000
31	Alte bunuri si servicii pentru intretinere si functionare	200130	16,877,000	420,000	17,297,000	505,000	0	505,000
32	Reparatii curente	2002	40,693,000	100,000	40,793,000	39,210,000	0	39,210,000
33	Hrana	2003	2,634,000	50,000	2,684,000	0	0	0
34	Hrana pentru oameni	200301	1,784,000	50,000	1,834,000	0	0	0
35	Hrana pentru animale	200302	850,000	0	850,000	0	0	0

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36	Medicamente si materiale sanitare	2004	2,825,000	0	2,825,000	0	0	0
37	Medicamente	200401	179,000	0	179,000	0	0	0
38	Materiale sanitare	200402	1,415,000	0	1,415,000	0	0	0
39	Dezinfectanti	200404	1,231,000	0	1,231,000	0	0	0
40	Bunuri de natura obiectelor de inventar	2005	8,721,000	40,000	8,761,000	603,000	0	603,000
41	Uniforme si echipamente	200501	395,000	0	395,000	0	0	0
42	Lenjerie si accesorii de pat	200503	126,000	0	126,000	0	0	0
43	Alte obiecte de inventar	200530	8,200,000	40,000	8,240,000	603,000	0	603,000
44	Deplasari, detasari, transferari	2006	171,000	0	171,000	0	0	0
45	Deplasari interne, detasari, transferari	200601	136,000	0	136,000	0	0	0
46	Deplasari in strainatate	200602	35,000	0	35,000	0	0	0
47	Materiale de laborator	2009	40,000	0	40,000	0	0	0
48	Carti publicatii si materiale documentare	2011	176,000	0	176,000	0	0	0
49	Consultanta si epertiza	2012	274,000	0	274,000	0	0	0
50	Pregatire profesionala	2013	846,000	0	846,000	0	0	0
51	Protectia muncii	2014	409,000	0	409,000	0	0	0
52	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
53	Meteorologie	2021	1,000	0	1,000	0	0	0
54	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
56	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
57	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
58	Alte cheltuieli	2030	37,516,000	160,000	37,676,000	0	0	0
59	Reclama si publicitate	203001	942,000	0	942,000	0	0	0
60	Protocol si reprezentare	203002	537,000	0	537,000	0	0	0
61	Prime de asigurare non-viata	203003	464,000	0	464,000	0	0	0
62	Chirii	203004	1,636,000	0	1,636,000	0	0	0
63	Alte cheltuieli cu bunuri si servicii	203030	33,937,000	160,000	34,097,000	0	0	0
64	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
66	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
67	TITLUL IV SUBVENTII	40	29,455,000	0	29,455,000	0	0	0
68	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,455,000	0	29,455,000	0	0	0
69	TITLUL V FONDURI DE REZERVA	50	3,000,000	-100,000	2,900,000	0	0	0
70	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	3,000,000	-100,000	2,900,000	0	0	0
71	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
72	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0

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73	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
74	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
75	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
76	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
77	TITLUL IX ASISTENTA SOCIALA	57	20,519,000	0	20,519,000	0	0	0
78	Ajutoare sociale	5702	20,519,000	0	20,519,000	0	0	0
79	Ajutoare sociale in numerar	570201	19,798,000	0	19,798,000	0	0	0
80	Ajutoare sociale in natura	570202	650,000	0	650,000	0	0	0
81	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
82	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	173,659,000	0	173,659,000	467,131,000	0	467,131,000
83	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	168,127,000	0	168,127,000	467,131,000	0	467,131,000
84	Finantarea nationala	580101	22,366,000	0	22,366,000	62,754,000	0	62,754,000
85	Finantarea externa nerambursabila	580102	114,140,000	0	114,140,000	355,592,000	0	355,592,000
86	Cheltuieli neeligibile	580103	31,621,000	0	31,621,000	48,785,000	0	48,785,000
87	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	5,532,000	0	5,532,000	0	0	0
88	Finantarea nationala	580201	615,000	0	615,000	0	0	0
89	Finantarea externa nerambursabila	580202	4,917,000	0	4,917,000	0	0	0
90	TITLUL X ALTE CHELTUIELI	59	27,122,000	0	27,122,000	0	0	0
91	Burse	5901	8,227,000	0	8,227,000	0	0	0
92	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
93	Asociatii si fundatii	5911	10,976,000	0	10,976,000	0	0	0
94	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
95	Despagubiri civile	5917	470,000	0	470,000	0	0	0
96	Actiuni cu caracter stiintific si social-cultural	5922	4,895,000	0	4,895,000	0	0	0
97	Sume aferente persoanelor cu handicap neincadrate	5940	1,234,000	0	1,234,000	0	0	0
98	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	67,081,000	-351,000	66,730,000	108,495,700	2,000,000	110,495,700
99	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	67,081,000	-351,000	66,730,000	108,495,700	2,000,000	110,495,700
100	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	67,081,000	-351,000	66,730,000	108,495,700	2,000,000	110,495,700
101	Construcții	710101	37,670,000	99,000	37,769,000	94,311,700	2,000,000	96,311,700
102	Mașini, echipamente si mijloace de transport	710102	18,421,000	-450,000	17,971,000	12,800,000	0	12,800,000

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103	Mobilier, aparatură birotică și alte active corporale	710103	6,773,000	0	6,773,000	1,124,000	0	1,124,000
104	Alte active fixe	710130	4,217,000	0	4,217,000	260,000	0	260,000
105	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
106	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
107	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
108	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
109	51020103 Autoritati executive	51020103	53,622,000	100,000	53,722,000	800,000	2,000,000	2,800,000
110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	50,554,000	0	50,554,000	0	0	0
111	TITLUL I. CHELTUIELI DE PERSONAL	10	29,550,000	0	29,550,000	0	0	0
112	Cheltuieli cu salariile in bani	1001	28,535,000	0	28,535,000	0	0	0
113	Salarii de baza	100101	27,000,000	0	27,000,000	0	0	0
114	Indemnizatii platite unor persoane din afara unitatii	100112	518,000	0	518,000	0	0	0
115	Indemnizatii de delegare	100113	10,000	0	10,000	0	0	0
116	Indemnizatii de hrana	100117	1,007,000	0	1,007,000	0	0	0
117	Cheltuieli cu salariile in natura	1002	350,000	0	350,000	0	0	0
118	Vouchere de vacanta	100206	350,000	0	350,000	0	0	0
119	Contributii	1003	665,000	0	665,000	0	0	0
120	Contributie asiguratorie pentru munca	100307	665,000	0	665,000	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	16,922,000	0	16,922,000	0	0	0
122	Bunuri si servicii	2001	3,212,000	0	3,212,000	0	0	0
123	Furnituri de birou	200101	150,000	0	150,000	0	0	0
124	Materiale pentru curatenie	200102	65,000	0	65,000	0	0	0
125	Incalzit, iluminat si forta motrice	200103	870,000	0	870,000	0	0	0
126	Apa, canal, salubritate	200104	35,000	0	35,000	0	0	0
127	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
128	Piese de schimb	200106	35,000	0	35,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	630,000	0	630,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	700,000	0	700,000	0	0	0
131	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
132	Reparatii curente	2002	350,000	0	350,000	0	0	0
133	Medicamente si materiale sanitare	2004	30,000	0	30,000	0	0	0
134	Dezinfectanti	200404	30,000	0	30,000	0	0	0
135	Bunuri de natura obiectelor de inventar	2005	286,000	0	286,000	0	0	0
136	Alte obiecte de inventar	200530	286,000	0	286,000	0	0	0
137	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
138	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
139	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0

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140	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
141	Pregatire profesionala	2013	200,000	0	200,000	0	0	0
142	Protectia muncii	2014	100,000	0	100,000	0	0	0
143	Alte cheltuieli	2030	12,719,000	0	12,719,000	0	0	0
144	Reclama si publicitate	203001	793,000	0	793,000	0	0	0
145	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
146	Alte cheltuieli cu bunuri si servicii	203030	11,876,000	0	11,876,000	0	0	0
147	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	3,432,000	0	3,432,000	0	0	0
148	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
149	Finantarea nationala	580101	0	0	0	0	0	0
150	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
151	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,432,000	0	3,432,000	0	0	0
152	Finantarea nationala	580201	515,000	0	515,000	0	0	0
153	Finantarea externa nerambursabila	580202	2,917,000	0	2,917,000	0	0	0
154	TITLUL X ALTE CHELTUIELI	59	650,000	0	650,000	0	0	0
155	Sume aferente persoanelor cu handicap neincadrate	5940	650,000	0	650,000	0	0	0
156	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,068,000	100,000	3,168,000	800,000	2,000,000	2,800,000
157	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,068,000	100,000	3,168,000	800,000	2,000,000	2,800,000
158	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,068,000	100,000	3,168,000	800,000	2,000,000	2,800,000
159	Construcții	710101	1,005,000	100,000	1,105,000	800,000	2,000,000	2,800,000
160	Mașini, echipamente si mijloace de transport	710102	1,002,000	0	1,002,000	0	0	0
161	Mobilier, aparatură birotică și alte active corporale	710103	291,000	0	291,000	0	0	0
162	Alte active fixe	710130	770,000	0	770,000	0	0	0
163	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	3,000,000	-100,000	2,900,000	0	0	0
164	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,000,000	-100,000	2,900,000	0	0	0
165	TITLUL V FONDURI DE REZERVA	50	3,000,000	-100,000	2,900,000	0	0	0
166	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	3,000,000	-100,000	2,900,000	0	0	0
167	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,415,000	0	4,415,000	0	0	0
168	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,344,000	0	4,344,000	0	0	0
169	TITLUL I. CHELTUIELI DE PERSONAL	10	3,775,000	0	3,775,000	0	0	0

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170	Cheltuieli cu salariile in bani	1001	3,642,000	0	3,642,000	0	0	0
171	Salarii de baza	100101	3,499,000	0	3,499,000	0	0	0
172	Indemnizatii de hrana	100117	143,000	0	143,000	0	0	0
173	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
174	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
175	Contributii	1003	82,000	0	82,000	0	0	0
176	Contributie asiguratorie pentru munca	100307	82,000	0	82,000	0	0	0
177	TITLUL II. BUNURI SI SERVICII	20	569,000	0	569,000	0	0	0
178	Bunuri si servicii	2001	511,000	0	511,000	0	0	0
179	Furnituri de birou	200101	65,000	0	65,000	0	0	0
180	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
181	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
182	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
183	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
184	Piese de schimb	200106	8,000	0	8,000	0	0	0
185	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
186	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
187	Alte bunuri si servicii pentru intretinere si functionare	200130	180,000	0	180,000	0	0	0
188	Bunuri de natura obiectelor de inventar	2005	30,000	0	30,000	0	0	0
189	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
190	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
191	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
192	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
193	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
194	Alte cheltuieli	2030	6,000	0	6,000	0	0	0
195	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
196	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
197	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
198	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
199	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
200	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
201	Alte active fixe	710130	21,000	0	21,000	0	0	0
202	54025001 Alte servicii publice generale UAT	54025001	78,000	0	78,000	0	0	0
203	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	78,000	0	78,000	0	0	0
204	TITLUL II. BUNURI SI SERVICII	20	78,000	0	78,000	0	0	0
205	Alte cheltuieli	2030	78,000	0	78,000	0	0	0
206	Alte cheltuieli cu bunuri si servicii	203030	78,000	0	78,000	0	0	0

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207	54025002 Directia Fiscala Locala	54025002	11,921,000	0	11,921,000	0	0	0
208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,475,000	0	11,475,000	0	0	0
209	TITLUL I. CHELTUIELI DE PERSONAL	10	8,896,000	0	8,896,000	0	0	0
210	Cheltuieli cu salariile in bani	1001	8,591,000	0	8,591,000	0	0	0
211	Salarii de baza	100101	8,274,000	0	8,274,000	0	0	0
212	Indemnizatii de hrana	100117	317,000	0	317,000	0	0	0
213	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
214	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
215	Contributii	1003	194,000	0	194,000	0	0	0
216	Contributie asiguratorie pentru munca	100307	194,000	0	194,000	0	0	0
217	TITLUL II. BUNURI SI SERVICII	20	2,516,000	0	2,516,000	0	0	0
218	Bunuri si servicii	2001	1,409,000	0	1,409,000	0	0	0
219	Furnituri de birou	200101	71,000	0	71,000	0	0	0
220	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
221	Incalzit, iluminat si forta motrice	200103	80,000	0	80,000	0	0	0
222	Apa, canal, salubritate	200104	17,000	0	17,000	0	0	0
223	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
224	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
225	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
226	Alte bunuri si servicii pentru intretinere si functionare	200130	660,000	0	660,000	0	0	0
227	Reparatii curente	2002	50,000	0	50,000	0	0	0
228	Medicamente si materiale sanitare	2004	12,000	0	12,000	0	0	0
229	Dezinfectanti	200404	12,000	0	12,000	0	0	0
230	Bunuri de natura obiectelor de inventar	2005	124,000	0	124,000	0	0	0
231	Alte obiecte de inventar	200530	124,000	0	124,000	0	0	0
232	Deplasari, detasari, transferari	2006	11,000	0	11,000	0	0	0
233	Deplasari interne, detasari, transferari	200601	11,000	0	11,000	0	0	0
234	Pregatire profesionala	2013	172,000	0	172,000	0	0	0
235	Alte cheltuieli	2030	738,000	0	738,000	0	0	0
236	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
237	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
238	Prime de asigurare non-viata	203003	3,000	0	3,000	0	0	0
239	Chirii	203004	50,000	0	50,000	0	0	0
240	Alte cheltuieli cu bunuri si servicii	203030	677,000	0	677,000	0	0	0
241	TITLUL X ALTE CHELTUIELI	59	63,000	0	63,000	0	0	0
242	Sume aferente persoanelor cu handicap neincadrate	5940	63,000	0	63,000	0	0	0
243	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	446,000	0	446,000	0	0	0
244	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	446,000	0	446,000	0	0	0

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245	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	446,000	0	446,000	0	0	0
246	Mașini, echipamente si mijloace de transport	710102	372,000	0	372,000	0	0	0
247	Alte active fixe	710130	74,000	0	74,000	0	0	0
248	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
249	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
250	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
251	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
252	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
253	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
254	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
255	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
256	6102030401 Directia Politia Locala UAT	6102030401	1,392,000	0	1,392,000	0	0	0
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,382,000	0	1,382,000	0	0	0
258	TITLUL I. CHELTUIELI DE PERSONAL	10	1,143,000	0	1,143,000	0	0	0
259	Cheltuieli cu salariile in bani	1001	995,000	0	995,000	0	0	0
260	Salarii de baza	100101	995,000	0	995,000	0	0	0
261	Cheltuieli cu salariile in natura	1002	126,000	0	126,000	0	0	0
262	Norme de hrana	100202	126,000	0	126,000	0	0	0
263	Contributii	1003	22,000	0	22,000	0	0	0
264	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
265	TITLUL II. BUNURI SI SERVICII	20	239,000	0	239,000	0	0	0
266	Bunuri si servicii	2001	119,000	0	119,000	0	0	0
267	Furnituri de birou	200101	18,000	0	18,000	0	0	0
268	Incalzit, iluminat si forta motrice	200103	12,000	0	12,000	0	0	0
269	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
270	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
271	Posta, telecomunicatii, radio, televizor, internet	200108	45,000	0	45,000	0	0	0
272	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
273	Alte bunuri si servicii pentru intretinere si functionare	200130	5,000	0	5,000	0	0	0
274	Bunuri de natura obiectelor de inventar	2005	86,000	0	86,000	0	0	0
275	Uniforme si echipamente	200501	85,000	0	85,000	0	0	0
276	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
277	Deplasari, detasari, transferari	2006	8,000	0	8,000	0	0	0
278	Deplasari interne, detasari, transferari	200601	8,000	0	8,000	0	0	0
279	Pregatire profesionala	2013	4,000	0	4,000	0	0	0

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280	Protectia muncii	2014	2,000	0	2,000	0	0	0
281	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
282	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
283	Chirii	203004	3,000	0	3,000	0	0	0
284	Alte cheltuieli cu bunuri si servicii	203030	12,000	0	12,000	0	0	0
285	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
286	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
287	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
288	Alte active fixe	710130	10,000	0	10,000	0	0	0
289	6102030402 Directia Politia Locala	6102030402	17,523,000	0	17,523,000	0	0	0
290	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,714,000	0	16,714,000	0	0	0
291	TITLUL I. CHELTUIELI DE PERSONAL	10	14,939,000	0	14,939,000	0	0	0
292	Cheltuieli cu salariile in bani	1001	12,892,000	0	12,892,000	0	0	0
293	Salarii de baza	100101	12,892,000	0	12,892,000	0	0	0
294	Cheltuieli cu salariile in natura	1002	1,789,000	0	1,789,000	0	0	0
295	Norme de hrana	100202	1,574,000	0	1,574,000	0	0	0
296	Vouchere de vacanta	100206	215,000	0	215,000	0	0	0
297	Contributii	1003	258,000	0	258,000	0	0	0
298	Contributie asiguratorie pentru munca	100307	258,000	0	258,000	0	0	0
299	TITLUL II. BUNURI SI SERVICII	20	1,623,000	0	1,623,000	0	0	0
300	Bunuri si servicii	2001	985,000	0	985,000	0	0	0
301	Furnituri de birou	200101	22,000	0	22,000	0	0	0
302	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
303	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
304	Apa, canal, salubritate	200104	19,000	0	19,000	0	0	0
305	Carburanti si lubrifianti	200105	225,000	0	225,000	0	0	0
306	Piese de schimb	200106	40,000	0	40,000	0	0	0
307	Posta, telecomunicatii, radio, televizor, internet	200108	235,000	0	235,000	0	0	0
308	Materiale si prestari de servicii cu caracter functional	200109	273,000	0	273,000	0	0	0
309	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
310	Reparatii curente	2002	30,000	0	30,000	0	0	0
311	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
312	Materiale sanitare	200402	8,000	0	8,000	0	0	0
313	Dezinfectanti	200404	10,000	0	10,000	0	0	0
314	Bunuri de natura obiectelor de inventar	2005	264,000	0	264,000	0	0	0
315	Uniforme si echipamente	200501	175,000	0	175,000	0	0	0
316	Alte obiecte de inventar	200530	89,000	0	89,000	0	0	0
317	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
318	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0

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319	Pregatire profesionala	2013	36,000	0	36,000	0	0	0
320	Protectia muncii	2014	26,000	0	26,000	0	0	0
321	Alte cheltuieli	2030	242,000	0	242,000	0	0	0
322	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
323	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
324	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
325	Chirii	203004	7,000	0	7,000	0	0	0
326	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
327	TITLUL X ALTE CHELTUIELI	59	152,000	0	152,000	0	0	0
328	Sume aferente persoanelor cu handicap neincadrate	5940	152,000	0	152,000	0	0	0
329	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	809,000	0	809,000	0	0	0
330	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	809,000	0	809,000	0	0	0
331	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	809,000	0	809,000	0	0	0
332	Mașini, echipamente si mijloace de transport	710102	307,000	0	307,000	0	0	0
333	Mobilier, aparatură birotică și alte active corporale	710103	315,000	0	315,000	0	0	0
334	Alte active fixe	710130	187,000	0	187,000	0	0	0
335	610205 Protectie civila si protectia contra incendiilor	610205	1,455,000	0	1,455,000	800,000	0	800,000
336	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,127,000	0	1,127,000	0	0	0
337	TITLUL I. CHELTUIELI DE PERSONAL	10	896,000	0	896,000	0	0	0
338	Cheltuieli cu salariile in bani	1001	862,000	0	862,000	0	0	0
339	Salarii de baza	100101	825,000	0	825,000	0	0	0
340	Indemnizatii de hrana	100117	37,000	0	37,000	0	0	0
341	Cheltuieli cu salariile in natura	1002	14,000	0	14,000	0	0	0
342	Vouchere de vacanta	100206	14,000	0	14,000	0	0	0
343	Contributii	1003	20,000	0	20,000	0	0	0
344	Contributie asiguratorie pentru munca	100307	20,000	0	20,000	0	0	0
345	TITLUL II. BUNURI SI SERVICII	20	211,000	0	211,000	0	0	0
346	Bunuri si servicii	2001	126,000	0	126,000	0	0	0
347	Furnituri de birou	200101	5,000	0	5,000	0	0	0
348	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
349	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
350	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
351	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
352	Piese de schimb	200106	4,000	0	4,000	0	0	0
353	Transport	200107	2,000	0	2,000	0	0	0
354	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
355	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0

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356	Alte bunuri si servicii pentru intretinere si functionare	200130	49,000	0	49,000	0	0	0
357	Hrana	2003	50,000	0	50,000	0	0	0
358	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
359	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
360	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
361	Materiale sanitare	200402	1,000	0	1,000	0	0	0
362	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
363	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
364	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
365	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
366	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
367	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
368	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
369	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
370	Protectia muncii	2014	3,000	0	3,000	0	0	0
371	Meteorologie	2021	1,000	0	1,000	0	0	0
372	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
373	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
374	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
375	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
376	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
377	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	328,000	0	328,000	800,000	0	800,000
378	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	328,000	0	328,000	800,000	0	800,000
379	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	328,000	0	328,000	800,000	0	800,000
380	Mașini, echipamente si mijloace de transport	710102	287,000	0	287,000	800,000	0	800,000
381	Alte active fixe	710130	41,000	0	41,000	0	0	0
382	6502 Invatamant	6502	82,507,000	100,000	82,607,000	79,956,000	0	79,956,000
383	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	71,548,000	100,000	71,648,000	50,096,000	0	50,096,000
384	TITLUL I. CHELTUIELI DE PERSONAL	10	1,905,000	0	1,905,000	0	0	0
385	Cheltuieli cu salariile in bani	1001	1,875,000	0	1,875,000	0	0	0
386	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
387	Alocatii pentru transport de la si la locul de munca	100115	591,000	0	591,000	0	0	0
388	Indemnizatii de hrana	100117	84,000	0	84,000	0	0	0
389	Contributii	1003	30,000	0	30,000	0	0	0
390	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
391	TITLUL II. BUNURI SI SERVICII	20	45,788,000	100,000	45,888,000	12,048,000	0	12,048,000
392	Bunuri si servicii	2001	25,606,000	0	25,606,000	848,000	0	848,000

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393	Furnituri de birou	200101	177,000	0	177,000	0	0	0
394	Materiale pentru curatenie	200102	1,067,000	0	1,067,000	0	0	0
395	Incalzit, iluminat si forta motrice	200103	10,407,000	0	10,407,000	0	0	0
396	Apa, canal, salubritate	200104	1,122,000	0	1,122,000	0	0	0
397	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
398	Piese de schimb	200106	54,000	0	54,000	0	0	0
399	Transport	200107	22,000	0	22,000	0	0	0
400	Posta, telecomunicatii, radio, televizor, internet	200108	4,113,000	0	4,113,000	0	0	0
401	Materiale si prestari de servicii cu caracter functional	200109	2,980,000	0	2,980,000	848,000	0	848,000
402	Alte bunuri si servicii pentru intretinere si functionare	200130	5,587,000	0	5,587,000	0	0	0
403	Reparatii curente	2002	11,592,000	100,000	11,692,000	11,200,000	0	11,200,000
404	Hrana	2003	500,000	0	500,000	0	0	0
405	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
406	Medicamente si materiale sanitare	2004	2,062,000	0	2,062,000	0	0	0
407	Medicamente	200401	37,000	0	37,000	0	0	0
408	Materiale sanitare	200402	1,041,000	0	1,041,000	0	0	0
409	Dezinfectanti	200404	984,000	0	984,000	0	0	0
410	Bunuri de natura obiectelor de inventar	2005	3,824,000	0	3,824,000	0	0	0
411	Uniforme si echipamente	200501	19,000	0	19,000	0	0	0
412	Lenjerie si accesorii de pat	200503	125,000	0	125,000	0	0	0
413	Alte obiecte de inventar	200530	3,680,000	0	3,680,000	0	0	0
414	Deplasari, detasari, transferari	2006	32,000	0	32,000	0	0	0
415	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
416	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
417	Materiale de laborator	2009	40,000	0	40,000	0	0	0
418	Carti publicatii si materiale documentare	2011	60,000	0	60,000	0	0	0
419	Pregatire profesionala	2013	281,000	0	281,000	0	0	0
420	Protectia muncii	2014	99,000	0	99,000	0	0	0
421	Alte cheltuieli	2030	1,692,000	0	1,692,000	0	0	0
422	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
423	Prime de asigurare non-viata	203003	37,000	0	37,000	0	0	0
424	Chirii	203004	1,436,000	0	1,436,000	0	0	0
425	Alte cheltuieli cu bunuri si servicii	203030	216,000	0	216,000	0	0	0
426	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,896,000	0	2,896,000	0	0	0
427	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,896,000	0	2,896,000	0	0	0
428	Finantarea învățământului particular sau confesional acreditat	550163	2,896,000	0	2,896,000	0	0	0
429	TITLUL IX ASISTENTA SOCIALA	57	2,116,000	0	2,116,000	0	0	0
430	Ajutoare sociale	5702	2,116,000	0	2,116,000	0	0	0
431	Ajutoare sociale in numerar	570201	1,395,000	0	1,395,000	0	0	0

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432	Ajutoare sociale in natura	570202	650,000	0	650,000	0	0	0
433	Tichete de cresa si tichete sociale pentru gradinita	570203	71,000	0	71,000	0	0	0
434	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,616,000	0	10,616,000	38,048,000	0	38,048,000
435	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,516,000	0	8,516,000	38,048,000	0	38,048,000
436	Finantarea nationala	580101	612,000	0	612,000	3,088,000	0	3,088,000
437	Finantarea externa nerambursabila	580102	3,460,000	0	3,460,000	17,497,000	0	17,497,000
438	Cheltuieli neeligibile	580103	4,444,000	0	4,444,000	17,463,000	0	17,463,000
439	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,100,000	0	2,100,000	0	0	0
440	Finantarea nationala	580201	100,000	0	100,000	0	0	0
441	Finantarea externa nerambursabila	580202	2,000,000	0	2,000,000	0	0	0
442	TITLUL X ALTE CHELTUIELI	59	8,227,000	0	8,227,000	0	0	0
443	Burse	5901	8,227,000	0	8,227,000	0	0	0
444	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,959,000	0	10,959,000	29,860,000	0	29,860,000
445	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,959,000	0	10,959,000	29,860,000	0	29,860,000
446	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,959,000	0	10,959,000	29,860,000	0	29,860,000
447	Construcții	710101	5,021,000	0	5,021,000	29,660,000	0	29,660,000
448	Mașini, echipamente si mijloace de transport	710102	2,862,000	0	2,862,000	0	0	0
449	Mobilier, aparatură birotică și alte active corporale	710103	2,334,000	0	2,334,000	200,000	0	200,000
450	Alte active fixe	710130	742,000	0	742,000	0	0	0
451	650213 Invatamant anteprescolar	650213	4,314,000	0	4,314,000	0	0	0
452	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	4,231,000	0	4,231,000	0	0	0
453	TITLUL I. CHELTUIELI DE PERSONAL	10	1,314,000	0	1,314,000	0	0	0
454	Cheltuieli cu salariile in bani	1001	1,284,000	0	1,284,000	0	0	0
455	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
456	Indemnizatii de hrana	100117	84,000	0	84,000	0	0	0
457	Contributii	1003	30,000	0	30,000	0	0	0
458	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
459	TITLUL II. BUNURI SI SERVICII	20	2,917,000	0	2,917,000	0	0	0
460	Bunuri si servicii	2001	1,025,000	0	1,025,000	0	0	0
461	Furnituri de birou	200101	30,000	0	30,000	0	0	0
462	Materiale pentru curatenie	200102	300,000	0	300,000	0	0	0
463	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
464	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
465	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
466	Piese de schimb	200106	25,000	0	25,000	0	0	0

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467	Transport	200107	10,000	0	10,000	0	0	0
468	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
469	Materiale si prestari de servicii cu caracter functional	200109	260,000	0	260,000	0	0	0
470	Alte bunuri si servicii pentru intretinere si functionare	200130	65,000	0	65,000	0	0	0
471	Reparatii curente	2002	900,000	0	900,000	0	0	0
472	Hrana	2003	500,000	0	500,000	0	0	0
473	Hrana pentru oameni	200301	500,000	0	500,000	0	0	0
474	Medicamente si materiale sanitare	2004	240,000	0	240,000	0	0	0
475	Medicamente	200401	15,000	0	15,000	0	0	0
476	Materiale sanitare	200402	100,000	0	100,000	0	0	0
477	Dezinfectanti	200404	125,000	0	125,000	0	0	0
478	Bunuri de natura obiectelor de inventar	2005	202,000	0	202,000	0	0	0
479	Lenjerie si accesorii de pat	200503	12,000	0	12,000	0	0	0
480	Alte obiecte de inventar	200530	190,000	0	190,000	0	0	0
481	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
482	Protectia muncii	2014	20,000	0	20,000	0	0	0
483	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
484	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
485	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
486	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	83,000	0	83,000	0	0	0
487	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	83,000	0	83,000	0	0	0
488	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	83,000	0	83,000	0	0	0
489	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
490	66020801 Servicii de sanatate publica	66020801	8,995,000	0	8,995,000	0	0	0
491	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,695,000	0	8,695,000	0	0	0
492	TITLUL I. CHELTUIELI DE PERSONAL	10	8,468,000	0	8,468,000	0	0	0
493	Cheltuieli cu salariile in bani	1001	8,170,000	0	8,170,000	0	0	0
494	Salarii de baza	100101	7,532,000	0	7,532,000	0	0	0
495	Indemnizatii de detasare	100114	330,000	0	330,000	0	0	0
496	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
497	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
498	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
499	Contributii	1003	187,000	0	187,000	0	0	0
500	Contributie asiguratorie pentru munca	100307	187,000	0	187,000	0	0	0
501	TITLUL II. BUNURI SI SERVICII	20	227,000	0	227,000	0	0	0
502	Bunuri si servicii	2001	85,000	0	85,000	0	0	0
503	Furnituri de birou	200101	10,000	0	10,000	0	0	0

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504	Alte bunuri si servicii pentru intretinere si functionare	200130	75,000	0	75,000	0	0	0
505	Medicamente si materiale sanitare	2004	130,000	0	130,000	0	0	0
506	Medicamente	200401	25,000	0	25,000	0	0	0
507	Materiale sanitare	200402	65,000	0	65,000	0	0	0
508	Dezinfectanti	200404	40,000	0	40,000	0	0	0
509	Protectia muncii	2014	12,000	0	12,000	0	0	0
510	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	300,000	0	300,000	0	0	0
511	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	300,000	0	300,000	0	0	0
512	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	300,000	0	300,000	0	0	0
513	Mașini, echipamente si mijloace de transport	710102	300,000	0	300,000	0	0	0
514	66025050 Alte institutii si actiuni sanitare	66025050	6,326,000	0	6,326,000	0	0	0
515	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,316,000	0	6,316,000	0	0	0
516	TITLUL II. BUNURI SI SERVICII	20	6,314,000	0	6,314,000	0	0	0
517	Bunuri si servicii	2001	704,000	0	704,000	0	0	0
518	Furnituri de birou	200101	40,000	0	40,000	0	0	0
519	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
520	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
521	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
522	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
523	Materiale si prestari de servicii cu caracter functional	200109	45,000	0	45,000	0	0	0
524	Alte bunuri si servicii pentru intretinere si functionare	200130	294,000	0	294,000	0	0	0
525	Medicamente si materiale sanitare	2004	365,000	0	365,000	0	0	0
526	Medicamente	200401	15,000	0	15,000	0	0	0
527	Materiale sanitare	200402	250,000	0	250,000	0	0	0
528	Dezinfectanti	200404	100,000	0	100,000	0	0	0
529	Bunuri de natura obiectelor de inventar	2005	210,000	0	210,000	0	0	0
530	Alte obiecte de inventar	200530	210,000	0	210,000	0	0	0
531	Alte cheltuieli	2030	5,035,000	0	5,035,000	0	0	0
532	Alte cheltuieli cu bunuri si servicii	203030	5,035,000	0	5,035,000	0	0	0
533	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
534	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
535	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
536	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
537	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
538	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0

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539	Alte active fixe	710130	10,000	0	10,000	0	0	0
540	67020330 Alte servicii culturale	670203 30	7,498,000	0	7,498,000	0	0	0
541	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	7,498,000	0	7,498,000	0	0	0
542	TITLUL II. BUNURI SI SERVICII	20	1,803,000	0	1,803,000	0	0	0
543	Bunuri si servicii	2001	3,000	0	3,000	0	0	0
544	Incalzit, iluminat si forta motrice	200103	3,000	0	3,000	0	0	0
545	Alte cheltuieli	2030	1,800,000	0	1,800,000	0	0	0
546	Alte cheltuieli cu bunuri si servicii	203030	1,800,000	0	1,800,000	0	0	0
547	TITLUL X ALTE CHELTUIELI	59	5,695,000	0	5,695,000	0	0	0
548	Asociatii si fundatii	5911	1,500,000	0	1,500,000	0	0	0
549	Actiuni cu caracter stiintific si social- cultural	5922	4,195,000	0	4,195,000	0	0	0
550	67020501 Sport	670205 01	13,240,000	0	13,240,000	0	0	0
551	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	13,240,000	0	13,240,000	0	0	0
552	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
553	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
554	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
555	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,900,000	0	7,900,000	0	0	0
556	Transferuri curente	5101	7,900,000	0	7,900,000	0	0	0
557	Transferuri catre institutii publice	510101	7,900,000	0	7,900,000	0	0	0
558	TITLUL X ALTE CHELTUIELI	59	5,175,000	0	5,175,000	0	0	0
559	Asociatii si fundatii	5911	5,175,000	0	5,175,000	0	0	0
560	67020502 Tineret	670205 02	700,000	0	700,000	0	0	0
561	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	700,000	0	700,000	0	0	0
562	TITLUL X ALTE CHELTUIELI	59	700,000	0	700,000	0	0	0
563	Actiuni cu caracter stiintific si social- cultural	5922	700,000	0	700,000	0	0	0
564	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205 030102	11,851,000	0	11,851,000	0	0	0
565	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10,148,000	0	10,148,000	0	0	0
566	TITLUL I. CHELTUIELI DE PERSONAL	10	6,800,000	0	6,800,000	0	0	0
567	Cheltuieli cu salariile in bani	1001	6,501,000	0	6,501,000	0	0	0
568	Salarii de baza	100101	6,086,000	0	6,086,000	0	0	0
569	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
570	Indemnizatii de hrana	100117	413,000	0	413,000	0	0	0
571	Cheltuieli cu salariile in natura	1002	144,000	0	144,000	0	0	0
572	Vouchere de vacanta	100206	144,000	0	144,000	0	0	0
573	Contributii	1003	155,000	0	155,000	0	0	0

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574	Contributie asiguratorie pentru munca	100307	155,000	0	155,000	0	0	0
575	TITLUL II. BUNURI SI SERVICII	20	3,231,000	0	3,231,000	0	0	0
576	Bunuri si servicii	2001	2,079,000	0	2,079,000	0	0	0
577	Furnituri de birou	200101	13,000	0	13,000	0	0	0
578	Materiale pentru curatenie	200102	13,000	0	13,000	0	0	0
579	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
580	Apa, canal, salubritate	200104	64,000	0	64,000	0	0	0
581	Carburanti si lubrifianti	200105	189,000	0	189,000	0	0	0
582	Piese de schimb	200106	64,000	0	64,000	0	0	0
583	Posta, telecomunicatii, radio, televizor, internet	200108	35,000	0	35,000	0	0	0
584	Materiale si prestari de servicii cu caracter functional	200109	570,000	0	570,000	0	0	0
585	Alte bunuri si servicii pentru intretinere si functionare	200130	931,000	0	931,000	0	0	0
586	Reparatii curente	2002	220,000	0	220,000	0	0	0
587	Hrana	2003	90,000	0	90,000	0	0	0
588	Hrana pentru animale	200302	90,000	0	90,000	0	0	0
589	Medicamente si materiale sanitare	2004	51,000	0	51,000	0	0	0
590	Medicamente	200401	42,000	0	42,000	0	0	0
591	Materiale sanitare	200402	6,000	0	6,000	0	0	0
592	Dezinfectanti	200404	3,000	0	3,000	0	0	0
593	Bunuri de natura obiectelor de inventar	2005	39,000	0	39,000	0	0	0
594	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
595	Alte obiecte de inventar	200530	9,000	0	9,000	0	0	0
596	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
597	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
598	Consultanta si epertiza	2012	54,000	0	54,000	0	0	0
599	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
600	Protectia muncii	2014	20,000	0	20,000	0	0	0
601	Alte cheltuieli	2030	638,000	0	638,000	0	0	0
602	Reclama si publicitate	203001	15,000	0	15,000	0	0	0
603	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
604	Prime de asigurare non-viata	203003	57,000	0	57,000	0	0	0
605	Chirii	203004	80,000	0	80,000	0	0	0
606	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0
607	TITLUL X ALTE CHELTUIELI	59	117,000	0	117,000	0	0	0
608	Sume aferente persoanelor cu handicap neincadrate	5940	117,000	0	117,000	0	0	0
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,703,000	0	1,703,000	0	0	0
610	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,703,000	0	1,703,000	0	0	0
611	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,703,000	0	1,703,000	0	0	0
612	Mașini, echipamente si mijloace de transport	710102	1,484,000	0	1,484,000	0	0	0
613	Mobilier, aparatură birotică și alte active corporale	710103	68,000	0	68,000	0	0	0

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614	Alte active fixe	710130	151,000	0	151,000	0	0	0
615	6702050302 CASM	670205 0302	11,535,000	0	11,535,000	900,000	0	900,000
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	10,131,000	0	10,131,000	0	0	0
617	TITLUL I. CHELTUIELI DE PERSONAL	10	4,301,000	0	4,301,000	0	0	0
618	Cheltuieli cu salariile in bani	1001	4,113,000	0	4,113,000	0	0	0
619	Salarii de baza	100101	3,847,000	0	3,847,000	0	0	0
620	Indemnizatii de hrana	100117	266,000	0	266,000	0	0	0
621	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
622	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
623	Contributii	1003	93,000	0	93,000	0	0	0
624	Contributie asiguratorie pentru munca	100307	93,000	0	93,000	0	0	0
625	TITLUL II. BUNURI SI SERVICII	20	5,830,000	0	5,830,000	0	0	0
626	Bunuri si servicii	2001	4,355,000	0	4,355,000	0	0	0
627	Furnituri de birou	200101	15,000	0	15,000	0	0	0
628	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
629	Incalzit, iluminat si forta motrice	200103	2,500,000	0	2,500,000	0	0	0
630	Apa, canal, salubritate	200104	400,000	0	400,000	0	0	0
631	Carburanti si lubrifianti	200105	15,000	0	15,000	0	0	0
632	Piese de schimb	200106	70,000	0	70,000	0	0	0
633	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
634	Materiale si prestari de servicii cu caracter functional	200109	235,000	0	235,000	0	0	0
635	Alte bunuri si servicii pentru intretinere si functionare	200130	975,000	0	975,000	0	0	0
636	Reparatii curente	2002	800,000	0	800,000	0	0	0
637	Hrana	2003	10,000	0	10,000	0	0	0
638	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
639	Medicamente si materiale sanitare	2004	24,000	0	24,000	0	0	0
640	Medicamente	200401	8,000	0	8,000	0	0	0
641	Materiale sanitare	200402	4,000	0	4,000	0	0	0
642	Dezinfectanti	200404	12,000	0	12,000	0	0	0
643	Bunuri de natura obiectelor de inventar	2005	62,000	0	62,000	0	0	0
644	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
645	Alte obiecte de inventar	200530	47,000	0	47,000	0	0	0
646	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
647	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
648	Protectia muncii	2014	78,000	0	78,000	0	0	0
649	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
650	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
651	Alte cheltuieli cu bunuri si servicii	203030	461,000	0	461,000	0	0	0
652	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,404,000	0	1,404,000	900,000	0	900,000
653	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,404,000	0	1,404,000	900,000	0	900,000

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654	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,404,000	0	1,404,000	900,000	0	900,000
655	Construcții	710101	550,000	0	550,000	900,000	0	900,000
656	Mașini, echipamente si mijloace de transport	710102	589,000	0	589,000	0	0	0
657	Mobilier, aparatură birotică și alte active corporale	710103	153,000	0	153,000	0	0	0
658	Alte active fixe	710130	112,000	0	112,000	0	0	0
659	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
660	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
661	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
662	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
663	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,130,000	0	1,130,000	0	0	0
664	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,000,000	0	1,000,000	0	0	0
665	TITLUL II. BUNURI SI SERVICII	20	1,000,000	0	1,000,000	0	0	0
666	Bunuri si servicii	2001	50,000	0	50,000	0	0	0
667	Transport	200107	50,000	0	50,000	0	0	0
668	Alte cheltuieli	2030	950,000	0	950,000	0	0	0
669	Protocol si reprezentare	203002	450,000	0	450,000	0	0	0
670	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
671	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
672	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
673	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
674	Alte active fixe	710130	130,000	0	130,000	0	0	0
675	68020401 Camin spital	68020401	3,723,000	0	3,723,000	0	0	0
676	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,713,000	0	3,713,000	0	0	0
677	TITLUL I. CHELTUIELI DE PERSONAL	10	2,614,000	0	2,614,000	0	0	0
678	Cheltuieli cu salariile in bani	1001	2,503,000	0	2,503,000	0	0	0
679	Salarii de baza	100101	1,790,000	0	1,790,000	0	0	0
680	Sporuri pentru conditii de munca	100105	220,000	0	220,000	0	0	0
681	Alte sporuri	100106	203,000	0	203,000	0	0	0
682	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
683	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
684	Stimulentul de risc	100129	75,000	0	75,000	0	0	0
685	Alte drepturi salariale in bani	100130	84,000	0	84,000	0	0	0
686	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
687	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
688	Contributii	1003	60,000	0	60,000	0	0	0
689	Contributie asiguratorie pentru munca	100307	60,000	0	60,000	0	0	0

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690	TITLUL II. BUNURI SI SERVICII	20	1,099,000	0	1,099,000	0	0	0
691	Bunuri si servicii	2001	510,000	0	510,000	0	0	0
692	Furnituri de birou	200101	1,000	0	1,000	0	0	0
693	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
694	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
695	Apa, canal, salubritate	200104	50,000	0	50,000	0	0	0
696	Piese de schimb	200106	7,000	0	7,000	0	0	0
697	Transport	200107	2,000	0	2,000	0	0	0
698	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
699	Alte bunuri si servicii pentru intretinere si functionare	200130	80,000	0	80,000	0	0	0
700	Reparatii curente	2002	50,000	0	50,000	0	0	0
701	Hrana	2003	460,000	0	460,000	0	0	0
702	Hrana pentru oameni	200301	460,000	0	460,000	0	0	0
703	Medicamente si materiale sanitare	2004	50,000	0	50,000	0	0	0
704	Medicamente	200401	30,000	0	30,000	0	0	0
705	Materiale sanitare	200402	10,000	0	10,000	0	0	0
706	Dezinfectanti	200404	10,000	0	10,000	0	0	0
707	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
708	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
709	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
710	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
711	Carti publicatii si materiale documentare	2011	3,000	0	3,000	0	0	0
712	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
713	Protectia muncii	2014	15,000	0	15,000	0	0	0
714	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
715	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
716	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
717	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
718	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
719	Mașini, echipamente si mijloace de transport	710102	5,000	0	5,000	0	0	0
720	Alte active fixe	710130	5,000	0	5,000	0	0	0
721	68020402 Ingrijitori persoane in varsta	68020402	857,000	0	857,000	0	0	0
722	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	857,000	0	857,000	0	0	0
723	TITLUL I. CHELTUIELI DE PERSONAL	10	857,000	0	857,000	0	0	0
724	Cheltuieli cu salariile in bani	1001	804,000	0	804,000	0	0	0
725	Salarii de baza	100101	724,000	0	724,000	0	0	0
726	Indemnizatii de hrana	100117	80,000	0	80,000	0	0	0
727	Cheltuieli cu salariile in natura	1002	35,000	0	35,000	0	0	0

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728	Vouchere de vacanta	100206	35,000	0	35,000	0	0	0
729	Contributii	1003	18,000	0	18,000	0	0	0
730	Contributie asiguratorie pentru munca	100307	18,000	0	18,000	0	0	0
731	68020502 Asistenta sociala in caz de invaliditate	680205 02	25,845,000	0	25,845,000	0	0	0
732	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	25,845,000	0	25,845,000	0	0	0
733	TITLUL I. CHELTUIELI DE PERSONAL	10	9,395,000	0	9,395,000	0	0	0
734	Cheltuieli cu salariile in bani	1001	8,812,000	0	8,812,000	0	0	0
735	Salarii de baza	100101	7,875,000	0	7,875,000	0	0	0
736	Indemnizatii de hrana	100117	937,000	0	937,000	0	0	0
737	Cheltuieli cu salariile in natura	1002	367,000	0	367,000	0	0	0
738	Vouchere de vacanta	100206	367,000	0	367,000	0	0	0
739	Contributii	1003	216,000	0	216,000	0	0	0
740	Contributie asiguratorie pentru munca	100307	216,000	0	216,000	0	0	0
741	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
742	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
743	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
744	TITLUL IX ASISTENTA SOCIALA	57	16,350,000	0	16,350,000	0	0	0
745	Ajutoare sociale	5702	16,350,000	0	16,350,000	0	0	0
746	Ajutoare sociale in numerar	570201	16,350,000	0	16,350,000	0	0	0
747	68020601 Centrul de zi Rozmarin	680206 01	1,856,000	0	1,856,000	0	0	0
748	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	1,831,000	0	1,831,000	0	0	0
749	TITLUL I. CHELTUIELI DE PERSONAL	10	1,300,000	0	1,300,000	0	0	0
750	Cheltuieli cu salariile in bani	1001	1,246,000	0	1,246,000	0	0	0
751	Salarii de baza	100101	1,176,000	0	1,176,000	0	0	0
752	Indemnizatii de hrana	100117	65,000	0	65,000	0	0	0
753	Alte drepturi salariale in bani	100130	5,000	0	5,000	0	0	0
754	Cheltuieli cu salariile in natura	1002	27,000	0	27,000	0	0	0
755	Vouchere de vacanta	100206	27,000	0	27,000	0	0	0
756	Contributii	1003	27,000	0	27,000	0	0	0
757	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
758	TITLUL II. BUNURI SI SERVICII	20	531,000	0	531,000	0	0	0
759	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
760	Furnituri de birou	200101	10,000	0	10,000	0	0	0
761	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
762	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
763	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
764	Carburanti si lubrifianti	200105	16,000	0	16,000	0	0	0
765	Piese de schimb	200106	10,000	0	10,000	0	0	0
766	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
767	Materiale si prestari de servicii cu caracter functional	200109	25,000	0	25,000	0	0	0

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768	Alte bunuri si servicii pentru intretinere si functionare	200130	29,000	0	29,000	0	0	0
769	Reparatii curente	2002	60,000	0	60,000	0	0	0
770	Hrana	2003	275,000	0	275,000	0	0	0
771	Hrana pentru oameni	200301	275,000	0	275,000	0	0	0
772	Medicamente si materiale sanitare	2004	11,000	0	11,000	0	0	0
773	Medicamente	200401	2,000	0	2,000	0	0	0
774	Materiale sanitare	200402	4,000	0	4,000	0	0	0
775	Dezinfectanti	200404	5,000	0	5,000	0	0	0
776	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
777	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
778	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
779	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
780	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
781	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
782	Protectia muncii	2014	1,000	0	1,000	0	0	0
783	Alte cheltuieli	2030	31,000	0	31,000	0	0	0
784	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
785	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
786	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
787	Alte cheltuieli cu bunuri si servicii	203030	2,000	0	2,000	0	0	0
788	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	25,000	0	25,000	0	0	0
789	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25,000	0	25,000	0	0	0
790	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	25,000	0	25,000	0	0	0
791	Mașini, echipamente si mijloace de transport	710102	25,000	0	25,000	0	0	0
792	68021501 Ajutor social	68021501	403,000	0	403,000	0	0	0
793	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	383,000	0	383,000	0	0	0
794	TITLUL II. BUNURI SI SERVICII	20	383,000	0	383,000	0	0	0
795	Bunuri si servicii	2001	184,000	0	184,000	0	0	0
796	Furnituri de birou	200101	5,000	0	5,000	0	0	0
797	Materiale pentru curatenie	200102	6,000	0	6,000	0	0	0
798	Incalzit, iluminat si forta motrice	200103	103,000	0	103,000	0	0	0
799	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
800	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
801	Materiale si prestari de servicii cu caracter functional	200109	38,000	0	38,000	0	0	0
802	Alte bunuri si servicii pentru intretinere si functionare	200130	17,000	0	17,000	0	0	0
803	Reparatii curente	2002	131,000	0	131,000	0	0	0
804	Hrana	2003	13,000	0	13,000	0	0	0
805	Hrana pentru oameni	200301	13,000	0	13,000	0	0	0

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806	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
807	Materiale sanitare	200402	5,000	0	5,000	0	0	0
808	Dezinfectanti	200404	5,000	0	5,000	0	0	0
809	Bunuri de natura obiectelor de inventar	2005	36,000	0	36,000	0	0	0
810	Alte obiecte de inventar	200530	36,000	0	36,000	0	0	0
811	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
812	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
813	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
814	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
815	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
816	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
817	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	20,000	0	20,000	0	0	0
818	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20,000	0	20,000	0	0	0
819	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	20,000	0	20,000	0	0	0
820	Mașini, echipamente si mijloace de transport	710102	20,000	0	20,000	0	0	0
821	68021502 Cantine de ajutor social	68021502	460,000	100,000	560,000	0	0	0
822	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	460,000	100,000	560,000	0	0	0
823	TITLUL II. BUNURI SI SERVICII	20	460,000	100,000	560,000	0	0	0
824	Hrana	2003	460,000	50,000	510,000	0	0	0
825	Hrana pentru oameni	200301	460,000	50,000	510,000	0	0	0
826	Alte cheltuieli	2030	0	50,000	50,000	0	0	0
827	Alte cheltuieli cu bunuri si servicii	203030	0	50,000	50,000	0	0	0
828	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	16,307,000	0	16,307,000	0	0	0
829	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,001,000	0	16,001,000	0	0	0
830	TITLUL I. CHELTUIELI DE PERSONAL	10	6,593,000	0	6,593,000	0	0	0
831	Cheltuieli cu salariile in bani	1001	6,316,000	0	6,316,000	0	0	0
832	Salarii de baza	100101	6,000,000	0	6,000,000	0	0	0
833	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
834	Indemnizatii de hrana	100117	286,000	0	286,000	0	0	0
835	Alte drepturi salariale in bani	100130	28,000	0	28,000	0	0	0
836	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
837	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
838	Contributii	1003	166,000	0	166,000	0	0	0
839	Contributie asiguratorie pentru munca	100307	166,000	0	166,000	0	0	0
840	TITLUL II. BUNURI SI SERVICII	20	2,522,000	0	2,522,000	0	0	0
841	Bunuri si servicii	2001	584,000	0	584,000	0	0	0
842	Furnituri de birou	200101	48,000	0	48,000	0	0	0
843	Materiale pentru curatenie	200102	27,000	0	27,000	0	0	0

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844	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
845	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
846	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
847	Piese de schimb	200106	5,000	0	5,000	0	0	0
848	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
849	Materiale si prestari de servicii cu caracter functional	200109	33,000	0	33,000	0	0	0
850	Alte bunuri si servicii pentru intretinere si functionare	200130	273,000	0	273,000	0	0	0
851	Reparatii curente	2002	60,000	0	60,000	0	0	0
852	Medicamente si materiale sanitare	2004	15,000	0	15,000	0	0	0
853	Materiale sanitare	200402	10,000	0	10,000	0	0	0
854	Dezinfectanti	200404	5,000	0	5,000	0	0	0
855	Bunuri de natura obiectelor de inventar	2005	66,000	0	66,000	0	0	0
856	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
857	Alte obiecte de inventar	200530	64,000	0	64,000	0	0	0
858	Deplasari, detasari, transferari	2006	3,000	0	3,000	0	0	0
859	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
860	Pregatire profesionala	2013	60,000	0	60,000	0	0	0
861	Protectia muncii	2014	5,000	0	5,000	0	0	0
862	Alte cheltuieli	2030	1,729,000	0	1,729,000	0	0	0
863	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
864	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
865	Alte cheltuieli cu bunuri si servicii	203030	1,721,000	0	1,721,000	0	0	0
866	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
867	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
868	TITLUL IX ASISTENTA SOCIALA	57	2,051,000	0	2,051,000	0	0	0
869	Ajutoare sociale	5702	2,051,000	0	2,051,000	0	0	0
870	Ajutoare sociale in numerar	570201	2,051,000	0	2,051,000	0	0	0
871	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,000	0	24,000	0	0	0
872	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,000	0	24,000	0	0	0
873	Finantarea nationala	580101	24,000	0	24,000	0	0	0
874	TITLUL X ALTE CHELTUIELI	59	4,461,000	0	4,461,000	0	0	0
875	Asociatii si fundatii	5911	4,301,000	0	4,301,000	0	0	0
876	Despagubiri civile	5917	10,000	0	10,000	0	0	0
877	Sume aferente persoanelor cu handicap neincadrate	5940	150,000	0	150,000	0	0	0
878	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	306,000	0	306,000	0	0	0
879	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	306,000	0	306,000	0	0	0

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880	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	306,000	0	306,000	0	0	0
881	Mașini, echipamente si mijloace de transport	710102	296,000	0	296,000	0	0	0
882	Alte active fixe	710130	10,000	0	10,000	0	0	0
883	70020301 Dezvoltarea sistemului de locuinte	70020301	15,252,000	-1,000	15,251,000	41,957,000	0	41,957,000
884	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,204,000	0	6,204,000	2,044,000	0	2,044,000
885	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	6,204,000	0	6,204,000	2,044,000	0	2,044,000
886	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	6,204,000	0	6,204,000	2,044,000	0	2,044,000
887	Finantarea nationala	580101	2,550,000	0	2,550,000	0	0	0
888	Finantarea externa nerambursabila	580102	2,654,000	0	2,654,000	0	0	0
889	Cheltuieli neeligibile	580103	1,000,000	0	1,000,000	2,044,000	0	2,044,000
890	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
891	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
892	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
893	Construcții	710101	9,048,000	-1,000	9,047,000	39,913,000	0	39,913,000
894	700206 Iluminat public si electrificari rurale	700206	8,575,000	0	8,575,000	5,983,000	0	5,983,000
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,885,000	0	6,885,000	1,400,000	0	1,400,000
896	TITLUL II. BUNURI SI SERVICII	20	6,885,000	0	6,885,000	1,400,000	0	1,400,000
897	Bunuri si servicii	2001	4,000,000	0	4,000,000	0	0	0
898	Incalzit, iluminat si forta motrice	200103	4,000,000	0	4,000,000	0	0	0
899	Reparatii curente	2002	2,415,000	0	2,415,000	1,400,000	0	1,400,000
900	Alte cheltuieli	2030	470,000	0	470,000	0	0	0
901	Alte cheltuieli cu bunuri si servicii	203030	470,000	0	470,000	0	0	0
902	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,690,000	0	1,690,000	4,583,000	0	4,583,000
903	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,690,000	0	1,690,000	4,583,000	0	4,583,000
904	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,690,000	0	1,690,000	4,583,000	0	4,583,000
905	Construcții	710101	1,440,000	0	1,440,000	4,583,000	0	4,583,000
906	Mașini, echipamente si mijloace de transport	710102	250,000	0	250,000	0	0	0
907	7002500101 Administratia gradinii ZOO UAT	7002500101	869,000	1,000	870,000	0	0	0

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908	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	869,000	1,000	870,000	0	0	0
909	TITLUL I. CHELTUIELI DE PERSONAL	10	167,000	1,000	168,000	0	0	0
910	Cheltuieli cu salariile in bani	1001	163,000	1,000	164,000	0	0	0
911	Salarii de baza	100101	155,000	1,000	156,000	0	0	0
912	Indemnizatii de hrana	100117	8,000	0	8,000	0	0	0
913	Contributii	1003	4,000	0	4,000	0	0	0
914	Contributie asiguratorie pentru munca	100307	4,000	0	4,000	0	0	0
915	TITLUL II. BUNURI SI SERVICII	20	702,000	0	702,000	0	0	0
916	Bunuri si servicii	2001	531,000	0	531,000	0	0	0
917	Furnituri de birou	200101	11,000	0	11,000	0	0	0
918	Incalzit, iluminat si forta motrice	200103	170,000	0	170,000	0	0	0
919	Apa, canal, salubritate	200104	13,000	0	13,000	0	0	0
920	Piese de schimb	200106	28,000	0	28,000	0	0	0
921	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
922	Alte bunuri si servicii pentru intretinere si functionare	200130	306,000	0	306,000	0	0	0
923	Hrana	2003	77,000	0	77,000	0	0	0
924	Hrana pentru oameni	200301	12,000	0	12,000	0	0	0
925	Hrana pentru animale	200302	65,000	0	65,000	0	0	0
926	Medicamente si materiale sanitare	2004	3,000	0	3,000	0	0	0
927	Materiale sanitare	200402	3,000	0	3,000	0	0	0
928	Bunuri de natura obiectelor de inventar	2005	20,000	0	20,000	0	0	0
929	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
930	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
931	Alte cheltuieli	2030	71,000	0	71,000	0	0	0
932	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
933	Alte cheltuieli cu bunuri si servicii	203030	70,000	0	70,000	0	0	0
934	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	700250 0102	14,267,000	0	14,267,000	1,789,700	0	1,789,700
935	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	11,770,000	0	11,770,000	0	0	0
936	TITLUL I. CHELTUIELI DE PERSONAL	10	3,785,000	0	3,785,000	0	0	0
937	Cheltuieli cu salariile in bani	1001	3,631,000	0	3,631,000	0	0	0
938	Salarii de baza	100101	3,418,000	0	3,418,000	0	0	0
939	Indemnizatii de hrana	100117	213,000	0	213,000	0	0	0
940	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
941	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
942	Contributii	1003	77,000	0	77,000	0	0	0
943	Contributie asiguratorie pentru munca	100307	77,000	0	77,000	0	0	0
944	TITLUL II. BUNURI SI SERVICII	20	7,909,000	0	7,909,000	0	0	0
945	Bunuri si servicii	2001	2,571,000	0	2,571,000	0	0	0
946	Furnituri de birou	200101	30,000	0	30,000	0	0	0
947	Materiale pentru curatenie	200102	80,000	0	80,000	0	0	0
948	Incalzit, iluminat si forta motrice	200103	430,000	0	430,000	0	0	0

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949	Apa, canal, salubritate	200104	77,000	0	77,000	0	0	0
950	Carburanti si lubrifianti	200105	200,000	0	200,000	0	0	0
951	Piese de schimb	200106	132,000	0	132,000	0	0	0
952	Transport	200107	100,000	0	100,000	0	0	0
953	Posta, telecomunicatii, radio, televizor, internet	200108	57,000	0	57,000	0	0	0
954	Materiale si prestari de servicii cu caracter functional	200109	657,000	0	657,000	0	0	0
955	Alte bunuri si servicii pentru intretinere si functionare	200130	808,000	0	808,000	0	0	0
956	Reparatii curente	2002	3,364,000	0	3,364,000	0	0	0
957	Hrana	2003	693,000	0	693,000	0	0	0
958	Hrana pentru oameni	200301	8,000	0	8,000	0	0	0
959	Hrana pentru animale	200302	685,000	0	685,000	0	0	0
960	Medicamente si materiale sanitare	2004	43,000	0	43,000	0	0	0
961	Medicamente	200401	20,000	0	20,000	0	0	0
962	Materiale sanitare	200402	8,000	0	8,000	0	0	0
963	Dezinfectanti	200404	15,000	0	15,000	0	0	0
964	Bunuri de natura obiectelor de inventar	2005	160,000	0	160,000	0	0	0
965	Uniforme si echipamente	200501	40,000	0	40,000	0	0	0
966	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
967	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
968	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
969	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
970	Consultanta si epertiza	2012	145,000	0	145,000	0	0	0
971	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
972	Protectia muncii	2014	20,000	0	20,000	0	0	0
973	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	5,000	0	5,000	0	0	0
974	Alte cheltuieli	2030	853,000	0	853,000	0	0	0
975	Reclama si publicitate	203001	60,000	0	60,000	0	0	0
976	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
977	Prime de asigurare non-viata	203003	64,000	0	64,000	0	0	0
978	Chirii	203004	60,000	0	60,000	0	0	0
979	Alte cheltuieli cu bunuri si servicii	203030	659,000	0	659,000	0	0	0
980	TITLUL X ALTE CHELTUIELI	59	76,000	0	76,000	0	0	0
981	Sume aferente persoanelor cu handicap neincadrate	5940	76,000	0	76,000	0	0	0
982	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,497,000	0	2,497,000	1,789,700	0	1,789,700
983	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,497,000	0	2,497,000	1,789,700	0	1,789,700
984	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,497,000	0	2,497,000	1,789,700	0	1,789,700
985	Construcții	710101	1,467,000	0	1,467,000	1,789,700	0	1,789,700
986	Mașini, echipamente si mijloace de transport	710102	537,000	0	537,000	0	0	0
987	Mobilier, aparatură birotică și alte active corporale	710103	483,000	0	483,000	0	0	0

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988	Alte active fixe	710130	10,000	0	10,000	0	0	0
989	70025002 Serviciul Public Utilitati Municipale	70025002	18,432,000	239,000	18,671,000	4,202,600	0	4,202,600
990	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,192,000	689,000	12,881,000	878,600	0	878,600
991	TITLUL I. CHELTUIELI DE PERSONAL	10	4,492,000	-1,000	4,491,000	0	0	0
992	Cheltuieli cu salariile in bani	1001	4,259,000	-1,000	4,258,000	0	0	0
993	Salarii de baza	100101	3,945,000	-1,000	3,944,000	0	0	0
994	Indemnizatii de hrana	100117	314,000	0	314,000	0	0	0
995	Cheltuieli cu salariile in natura	1002	114,000	0	114,000	0	0	0
996	Vouchere de vacanta	100206	114,000	0	114,000	0	0	0
997	Contributii	1003	119,000	0	119,000	0	0	0
998	Contributie asiguratorie pentru munca	100307	119,000	0	119,000	0	0	0
999	TITLUL II. BUNURI SI SERVICII	20	7,700,000	690,000	8,390,000	878,600	0	878,600
1000	Bunuri si servicii	2001	4,163,000	650,000	4,813,000	275,600	0	275,600
1001	Furnituri de birou	200101	6,000	0	6,000	32,700	0	32,700
1002	Materiale pentru curatenie	200102	100,000	80,000	180,000	242,900	0	242,900
1003	Incalzit, iluminat si forta motrice	200103	958,000	260,000	1,218,000	0	0	0
1004	Apa, canal, salubritate	200104	380,000	90,000	470,000	0	0	0
1005	Carburanti si lubrifianti	200105	80,000	0	80,000	0	0	0
1006	Piese de schimb	200106	40,000	0	40,000	0	0	0
1007	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
1008	Materiale si prestari de servicii cu caracter functional	200109	456,000	0	456,000	0	0	0
1009	Alte bunuri si servicii pentru intretinere si functionare	200130	1,933,000	220,000	2,153,000	0	0	0
1010	Reparatii curente	2002	1,613,000	0	1,613,000	0	0	0
1011	Bunuri de natura obiectelor de inventar	2005	1,414,000	40,000	1,454,000	603,000	0	603,000
1012	Alte obiecte de inventar	200530	1,414,000	40,000	1,454,000	603,000	0	603,000
1013	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0
1014	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
1015	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
1016	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
1017	Protectia muncii	2014	15,000	0	15,000	0	0	0
1018	Alte cheltuieli	2030	375,000	0	375,000	0	0	0
1019	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
1020	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
1021	Prime de asigurare non-viata	203003	13,000	0	13,000	0	0	0
1022	Alte cheltuieli cu bunuri si servicii	203030	262,000	0	262,000	0	0	0
1023	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,240,000	-450,000	5,790,000	3,324,000	0	3,324,000
1024	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,240,000	-450,000	5,790,000	3,324,000	0	3,324,000
1025	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,240,000	-450,000	5,790,000	3,324,000	0	3,324,000

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1026	Construcții	710101	3,507,000	0	3,507,000	2,400,000	0	2,400,000
1027	Mașini, echipamente si mijloace de transport	710102	738,000	-450,000	288,000	0	0	0
1028	Mobilier, aparatură birotică și alte active corporale	710103	1,895,000	0	1,895,000	924,000	0	924,000
1029	Alte active fixe	710130	100,000	0	100,000	0	0	0
1030	70025003 Serviciu administratia domeniului public si privat	70025003	18,474,000	360,000	18,834,000	2,305,000	30,000	2,335,000
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,935,000	360,000	11,295,000	2,305,000	30,000	2,335,000
1032	TITLUL I. CHELTUIELI DE PERSONAL	10	5,293,000	0	5,293,000	0	0	0
1033	Cheltuieli cu salariile in bani	1001	5,073,000	0	5,073,000	0	0	0
1034	Salarii de baza	100101	4,801,000	0	4,801,000	0	0	0
1035	Indemnizatii de hrana	100117	272,000	0	272,000	0	0	0
1036	Cheltuieli cu salariile in natura	1002	98,000	0	98,000	0	0	0
1037	Vouchere de vacanta	100206	98,000	0	98,000	0	0	0
1038	Contributii	1003	122,000	0	122,000	0	0	0
1039	Contributie asiguratorie pentru munca	100307	122,000	0	122,000	0	0	0
1040	TITLUL II. BUNURI SI SERVICII	20	5,642,000	360,000	6,002,000	2,305,000	30,000	2,335,000
1041	Bunuri si servicii	2001	2,342,000	250,000	2,592,000	205,000	30,000	235,000
1042	Materiale si prestari de servicii cu caracter functional	200109	1,282,000	50,000	1,332,000	0	30,000	30,000
1043	Alte bunuri si servicii pentru intretinere si functionare	200130	1,060,000	200,000	1,260,000	205,000	0	205,000
1044	Reparatii curente	2002	2,146,000	0	2,146,000	2,100,000	0	2,100,000
1045	Bunuri de natura obiectelor de inventar	2005	260,000	0	260,000	0	0	0
1046	Alte obiecte de inventar	200530	260,000	0	260,000	0	0	0
1047	Alte cheltuieli	2030	894,000	110,000	1,004,000	0	0	0
1048	Alte cheltuieli cu bunuri si servicii	203030	894,000	110,000	1,004,000	0	0	0
1049	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,539,000	0	7,539,000	0	0	0
1050	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,539,000	0	7,539,000	0	0	0
1051	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,539,000	0	7,539,000	0	0	0
1052	Construcții	710101	6,628,000	0	6,628,000	0	0	0
1053	Mobilier, aparatură birotică și alte active corporale	710103	660,000	0	660,000	0	0	0
1054	Alte active fixe	710130	251,000	0	251,000	0	0	0
1055	70025005 Biroul juridic	70025005	2,980,000	0	2,980,000	0	0	0
1056	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,980,000	0	1,980,000	0	0	0
1057	TITLUL II. BUNURI SI SERVICII	20	1,780,000	0	1,780,000	0	0	0
1058	Consultanta si epertiza	2012	75,000	0	75,000	0	0	0

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1059	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1060	Alte cheltuieli	2030	1,605,000	0	1,605,000	0	0	0
1061	Alte cheltuieli cu bunuri si servicii	203030	1,605,000	0	1,605,000	0	0	0
1062	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1063	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1064	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,000,000	0	1,000,000	0	0	0
1065	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000,000	0	1,000,000	0	0	0
1066	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,000,000	0	1,000,000	0	0	0
1067	Alte active fixe	710130	1,000,000	0	1,000,000	0	0	0
1068	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,134,000	0	3,134,000	300,000	0	300,000
1069	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,907,000	0	2,907,000	300,000	0	300,000
1070	TITLUL II. BUNURI SI SERVICII	20	2,907,000	0	2,907,000	300,000	0	300,000
1071	Bunuri si servicii	2001	1,732,000	0	1,732,000	300,000	0	300,000
1072	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1073	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1074	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1075	Apa, canal, salubritate	200104	500,000	0	500,000	0	0	0
1076	Carburanti si lubrifianti	200105	130,000	0	130,000	0	0	0
1077	Piese de schimb	200106	43,000	0	43,000	0	0	0
1078	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1079	Materiale si prestari de servicii cu caracter functional	200109	323,000	0	323,000	0	0	0
1080	Alte bunuri si servicii pentru intretinere si functionare	200130	553,000	0	553,000	300,000	0	300,000
1081	Reparatii curente	2002	380,000	0	380,000	0	0	0
1082	Hrana	2003	6,000	0	6,000	0	0	0
1083	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1084	Bunuri de natura obiectelor de inventar	2005	710,000	0	710,000	0	0	0
1085	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
1086	Alte obiecte de inventar	200530	702,000	0	702,000	0	0	0
1087	Protectia muncii	2014	11,000	0	11,000	0	0	0
1088	Alte cheltuieli	2030	68,000	0	68,000	0	0	0
1089	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
1090	Alte cheltuieli cu bunuri si servicii	203030	58,000	0	58,000	0	0	0
1091	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	227,000	0	227,000	0	0	0
1092	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	227,000	0	227,000	0	0	0
1093	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	227,000	0	227,000	0	0	0

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1094	Mașini, echipamente si mijloace de transport	710102	227,000	0	227,000	0	0	0
1095	70025007 Serviciu investitii	70025007	10,740,000	0	10,740,000	37,986,000	0	37,986,000
1096	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,740,000	0	10,740,000	37,986,000	0	37,986,000
1097	TITLUL II. BUNURI SI SERVICII	20	23,000	0	23,000	0	0	0
1098	Alte cheltuieli	2030	23,000	0	23,000	0	0	0
1099	Alte cheltuieli cu bunuri si servicii	203030	23,000	0	23,000	0	0	0
1100	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1101	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	10,717,000	0	10,717,000	37,986,000	0	37,986,000
1102	Finantarea nationala	580101	1,512,000	0	1,512,000	4,928,000	0	4,928,000
1103	Finantarea externa nerambursabila	580102	8,561,000	0	8,561,000	27,918,000	0	27,918,000
1104	Cheltuieli neeligibile	580103	644,000	0	644,000	5,140,000	0	5,140,000
1105	7402050101 Salubritate UAT	7402050101	51,716,000	112,000	51,828,000	36,170,000	0	36,170,000
1106	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	49,092,000	112,000	49,204,000	34,970,000	0	34,970,000
1107	TITLUL II. BUNURI SI SERVICII	20	49,032,000	112,000	49,144,000	34,970,000	0	34,970,000
1108	Bunuri si servicii	2001	42,738,000	112,000	42,850,000	34,970,000	0	34,970,000
1109	Incalzit, iluminat si forta motrice	200103	0	20,000	20,000	0	0	0
1110	Apa, canal, salubritate	200104	41,288,000	92,000	41,380,000	34,970,000	0	34,970,000
1111	Materiale si prestari de servicii cu caracter functional	200109	1,000,000	0	1,000,000	0	0	0
1112	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
1113	Reparatii curente	2002	1,100,000	0	1,100,000	0	0	0
1114	Alte cheltuieli	2030	5,194,000	0	5,194,000	0	0	0
1115	Alte cheltuieli cu bunuri si servicii	203030	5,194,000	0	5,194,000	0	0	0
1116	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1117	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1118	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,624,000	0	2,624,000	1,200,000	0	1,200,000
1119	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,624,000	0	2,624,000	1,200,000	0	1,200,000
1120	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,624,000	0	2,624,000	1,200,000	0	1,200,000
1121	Construcții	710101	2,150,000	0	2,150,000	1,200,000	0	1,200,000
1122	Mobilier, aparatură birotică și alte active corporale	710103	254,000	0	254,000	0	0	0
1123	Alte active fixe	710130	220,000	0	220,000	0	0	0
1124	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	6,244,000	0	6,244,000	0	0	0

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1125	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	6,207,000	0	6,207,000	0	0	0
1126	TITLUL I. CHELTUIELI DE PERSONAL	10	1,231,000	0	1,231,000	0	0	0
1127	Cheltuieli cu salariile in bani	1001	1,164,000	0	1,164,000	0	0	0
1128	Salarii de baza	100101	1,075,000	0	1,075,000	0	0	0
1129	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
1130	Indemnizatii de hrana	100117	88,000	0	88,000	0	0	0
1131	Cheltuieli cu salariile in natura	1002	31,000	0	31,000	0	0	0
1132	Vouchere de vacanta	100206	31,000	0	31,000	0	0	0
1133	Contributii	1003	36,000	0	36,000	0	0	0
1134	Contributie asiguratorie pentru munca	100307	36,000	0	36,000	0	0	0
1135	TITLUL II. BUNURI SI SERVICII	20	4,950,000	0	4,950,000	0	0	0
1136	Bunuri si servicii	2001	4,881,000	0	4,881,000	0	0	0
1137	Furnituri de birou	200101	1,000	0	1,000	0	0	0
1138	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
1139	Materiale si prestari de servicii cu caracter functional	200109	3,850,000	0	3,850,000	0	0	0
1140	Alte bunuri si servicii pentru intretinere si functionare	200130	1,029,000	0	1,029,000	0	0	0
1141	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
1142	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
1143	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
1144	Protectia muncii	2014	2,000	0	2,000	0	0	0
1145	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
1146	Alte cheltuieli cu bunuri si servicii	203030	60,000	0	60,000	0	0	0
1147	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
1148	Sume aferente persoanelor cu handicap neincadrate	5940	26,000	0	26,000	0	0	0
1149	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	37,000	0	37,000	0	0	0
1150	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	37,000	0	37,000	0	0	0
1151	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	37,000	0	37,000	0	0	0
1152	Mașini, echipamente si mijloace de transport	710102	26,000	0	26,000	0	0	0
1153	Alte active fixe	710130	11,000	0	11,000	0	0	0
1154	74020502 Colectarea, tratarea si distrugerea deeurilor	740205 02	4,985,000	0	4,985,000	0	0	0
1155	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	4,985,000	0	4,985,000	0	0	0
1156	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0

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1157	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1158	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1159	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1160	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1161	80020110 Programe de dezvoltare regionala si sociala	80020110	1,452,000	0	1,452,000	0	0	0
1162	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,452,000	0	1,452,000	0	0	0
1163	TITLUL II. BUNURI SI SERVICII	20	1,452,000	0	1,452,000	0	0	0
1164	Alte cheltuieli	2030	1,452,000	0	1,452,000	0	0	0
1165	Alte cheltuieli cu bunuri si servicii	203030	1,452,000	0	1,452,000	0	0	0
1166	84020302 Transport în comun	84020302	161,768,000	0	161,768,000	175,984,000	0	175,984,000
1167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	155,552,000	0	155,552,000	160,084,000	0	160,084,000
1168	TITLUL IV SUBVENTII	40	29,105,000	0	29,105,000	0	0	0
1169	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,105,000	0	29,105,000	0	0	0
1170	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1171	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	126,347,000	0	126,347,000	160,084,000	0	160,084,000
1172	Finantarea nationala	580101	16,142,000	0	16,142,000	21,149,000	0	21,149,000
1173	Finantarea externa nerambursabila	580102	91,465,000	0	91,465,000	119,837,000	0	119,837,000
1174	Cheltuieli neeligibile	580103	18,740,000	0	18,740,000	19,098,000	0	19,098,000
1175	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1176	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1177	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1178	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1179	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,216,000	0	6,216,000	15,900,000	0	15,900,000
1180	Construcții	710101	100,000	0	100,000	3,900,000	0	3,900,000
1181	Mașini, echipamente si mijloace de transport	710102	6,116,000	0	6,116,000	12,000,000	0	12,000,000
1182	8402030301 Strazi Directia Tehnica	8402030301	26,099,000	0	26,099,000	237,155,000	0	237,155,000
1183	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,837,000	0	11,837,000	229,479,000	0	229,479,000
1184	TITLUL II. BUNURI SI SERVICII	20	503,000	0	503,000	510,000	0	510,000
1185	Bunuri si servicii	2001	40,000	0	40,000	0	0	0
1186	Furnituri de birou	200101	20,000	0	20,000	0	0	0

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1187	Alte bunuri si servicii pentru intretinere si functionare	200130	20,000	0	20,000	0	0	0
1188	Reparatii curente	2002	450,000	0	450,000	510,000	0	510,000
1189	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1190	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1191	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1192	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1193	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1194	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	11,334,000	0	11,334,000	228,969,000	0	228,969,000
1195	Finantarea nationala	580101	1,352,000	0	1,352,000	33,589,000	0	33,589,000
1196	Finantarea externa nerambursabila	580102	7,640,000	0	7,640,000	190,340,000	0	190,340,000
1197	Cheltuieli neeligibile	580103	2,342,000	0	2,342,000	5,040,000	0	5,040,000
1198	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,262,000	0	6,262,000	7,676,000	0	7,676,000
1199	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,262,000	0	6,262,000	7,676,000	0	7,676,000
1200	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,262,000	0	6,262,000	7,676,000	0	7,676,000
1201	Construcții	710101	6,242,000	0	6,242,000	7,676,000	0	7,676,000
1202	Alte active fixe	710130	20,000	0	20,000	0	0	0
1203	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1204	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1205	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1206	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1207	8402030302 Strazi ADP	840203 0302	21,166,000	0	21,166,000	25,750,000	0	25,750,000
1208	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57 +59)	01	17,494,000	0	17,494,000	24,000,000	0	24,000,000
1209	TITLUL II. BUNURI SI SERVICII	20	17,394,000	0	17,394,000	24,000,000	0	24,000,000
1210	Bunuri si servicii	2001	497,000	0	497,000	0	0	0
1211	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1212	Alte bunuri si servicii pentru intretinere si functionare	200130	397,000	0	397,000	0	0	0
1213	Reparatii curente	2002	15,882,000	0	15,882,000	24,000,000	0	24,000,000
1214	Bunuri de natura obiectelor de inventar	2005	915,000	0	915,000	0	0	0
1215	Alte obiecte de inventar	200530	915,000	0	915,000	0	0	0
1216	Alte cheltuieli	2030	100,000	0	100,000	0	0	0
1217	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1218	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2022 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2022 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2022	Influente credite de angajament	Credit de angajament multianuale 2022 rectificat
1219	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1220	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,672,000	0	3,672,000	1,750,000	0	1,750,000
1221	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,672,000	0	3,672,000	1,750,000	0	1,750,000
1222	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,672,000	0	3,672,000	1,750,000	0	1,750,000
1223	Construcții	710101	512,000	0	512,000	1,490,000	0	1,490,000
1224	Mașini, echipamente si mijloace de transport	710102	2,658,000	0	2,658,000	0	0	0
1225	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1226	Alte active fixe	710130	342,000	0	342,000	260,000	0	260,000
1227	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	1,074,000	0	1,074,000	0	0	0
1228	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	644,000	0	644,000	0	0	0
1229	TITLUL II. BUNURI SI SERVICII	20	644,000	0	644,000	0	0	0
1230	Bunuri si servicii	2001	464,000	0	464,000	0	0	0
1231	Alte bunuri si servicii pentru intretinere si functionare	200130	464,000	0	464,000	0	0	0
1232	Bunuri de natura obiectelor de inventar	2005	180,000	0	180,000	0	0	0
1233	Alte obiecte de inventar	200530	180,000	0	180,000	0	0	0
1234	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	430,000	0	430,000	0	0	0
1235	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	430,000	0	430,000	0	0	0
1236	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	430,000	0	430,000	0	0	0
237	Mașini, echipamente si mijloace de transport	710102	270,000	0	270,000	0	0	0
1238	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0